Unaudited Condensed Consolidated Balance Sheet as at June 30, 2017

Capital work-in-progress 21.57 8. Investment property 102.00 102. Goodwill 6.086.63 6.086. Investment in an associate - - Financial assets 587.99 577. Deferred tax assets (net) 1.339.61 1.346. Income tax assets (net) 5.132.71 5.858. Other non-current assets 700.25 714. Trade receivables 6.858.87 7.180. Cash and cash equivalents 12.692.22 25.914. Other current financial assets 7.814.41 4.916. Income tax assets (net) - 78. Other current financials assets 7.814.41 4.916. Income tax assets (net) - 78. Other current financials assets 7.814.41 4.916. Income tax assets (net) - 78. Other current financials 32.486.04 43.005. TOTAL 48.870.75 60.208. Equity share capital 425.73 424. Other curren		(Amounts in ₹ m	,
Non-current lassets 2,413.95 2,509. Capital work-in-progress 21.57 8. Investment property 102.00 102. Godwill 6.086.63 6.086. Investment in an associate - - Financial assets 587.99 577. Deferred tax assets (net) 1,339.61 1,346. Income tax assets (net) 5,132.71 5.858. Other non-current assets 700.25 714. Financial Assets 700.25 714. Other current assets 70.025 714. Other current assets 712.692.22 25.914. Other current assets 7.814.41 4.916. Income tax assets (net) - 78. Other current assets 666.46 513. Other current assets 666.46 513. Other current assets 666.46 43.005. TOTAL 48.870.75 60.208. Equity share capital 425.73 424. Other current labilities 23.65.81.13		June 30, 2017 N	Iarch 31, 2017
Property, Plant and Equipment 2,413.95 2,509, Capital work-in-progress 21.57 8, Investment property 102.00 102, Godwill 6,086.63 6,086. Investment in an associate - - Financial assets 587.99 577. Deferred tax assets (net) 1,339.61 1,346. Income tax assets (net) 5,132.71 5,858. Other non-current assets 700.25 714. Financial Assets 700.25 714. Other acsh equivalents 12,692.22 25,914. Other death equivalents 12,692.22 25,914. Other death equivalents 12,692.22 25,914. Other satests (net) - 78. Income tax assets (net) - 78. Other current assets 666.46 513. TotAL 48,870.75 60.208. Equity share capital 425.73 424. Other current labilities 232.61 244. Equity share capital 425	ASSETS		
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Goodwill 6,086.63 6,086. Investment in an associate - - Financial assets 587.99 577. Deferred tax assets (net) 1,339.61 1.346. Income tax assets (net) 1,339.61 1.346. Other non-current assets 700.25 714. Vertext assets 16,384.71 17,202. Current assets 12,692.22 25,914. Financial Assets 12,692.22 25,914. Other back balances 4,454.08 4,402. Other current financials assets 7,814.41 4,916. Income tax assets (net) - 78. Other current assets 666.46 513. Other current assets 666.46 513. Defered tax assets (net) - 78. Other current assets 26.05 23. Other current assets 32,486.04 43.005. TOTAL 48.870.75 60.208. EQUITY AND LIABILITIES 26.05 23. Financial liabilities 232.61	Capital work-in-progress	21.57	8.16
Investment in an associate - - Financial assets 587.99 577. Deferred tax assets (net) 1,339.61 1.346. Income tax assets (net) 5,132.71 5,858. Other non-current assets 700.25 714. If6,384.71 17,202. 16,384.71 17,202. Current assets 6,858.87 7,180. 16,384.71 17,202. Cash and cash equivalents 12,692.22 25,914. 44,54.08 4,402. 0ther bank balances 4,454.08 4,402. 0ther current financials assets 7,814.41 4,916. 1.000m Etx assets (net) - 7.88 0ther current assets 666.46 513. 32,486.04 43,005. 7,000. 7,000.208. 666.46 513. 32,221. 7,000.86 32,645. 37,000.86 32,645. 32,221. 7,000.86 32,645. 32,045. 37,000.86 32,221. 7,000.86 32,221. 7,000.86 32,221. 7,000.86 32,221. 7,000.86 32,221. 7,000.86 32,221. 7,000.86 32,221.<	Investment property	102.00	102.00
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Income tax assets (net) 5,132.71 5,858. Other non-current assets 700.25 714. I6,384.71 17,202. Current assets 16,384.71 17,202. Financial Assets 6,858.87 7,180. Trade receivables 6,858.87 7,180. Cash and cash equivalents 12,692.22 25,914. Other bank balances 4,454.08 4,402. Other current financials assets 7,814.41 4,916. Income tax assets (net) - 78. Other current assets 666.46 513. Other current assets 666.46 513. Other current issets 666.46 513. Equity share capital 425.73 424. Other equity 36,581.13 32,221. Total equity 37,006.86 32,645. Non- current liabilities 26.05 23. Other non-current liabilities 26.05 23. Other non-current liabilities 232.61 244. Employee benefit obligations		587.99	577.02
Other non-current assets 700.25 714. IG,384.71 17,202. Current assets 6,858.87 7,180. Trade receivables 6,858.87 7,180. Cash and cash equivalents 12,692.22 25,914. Other bank balances 4,454.08 4,402. Other current financials assets 7,814.41 4,916. Income tax assets (net) - 78. Other current financials assets 666.46 513. Other current assets 666.46 43,005. TOTAL 48,870.75 60,208. EQUITY AND LIABILITIES 425.73 424. Other equity 36,581.13 32,221. Total equity 37,006.86 32,645. Non- current liabilities 26.05 23. Other non-current liabilities 26.05 24. Employee benefit obligations 817.69 784. Deferred tax liabilities (net) 284.28 261. Income tax liabilities 379.51 1,379.46 Income tax liabilities (net)			1,346.28
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Other current assets 666.46 513 . TOTAL 48,870.75 $60,208$. EQUITY AND LIABILITIES 48,870.75 $60,208$. Equity 425.73 424 . Other equity $36,581.13$ $32,221$. Total equity $36,581.13$ $32,221$. Total equity $36,581.13$ $32,221$. Total equity $37,006.86$ $32,645$. Non- current liabilities 260.05 23 . Financial liabilities 260.05 23 . Other non-current liabilities 260.05 23 . Deferred tax liability (net) 18.83 6 . Income tax liabilities (net) 284.28 2601 . Current liabilities 379.51 108 . Other current financial liabilities 379.51 108 . Other current financial liabilities 379.51 108 . Other current liabilities $3,105.14$ $19,733$. Other current liabilities $4,817.17$ $4,136$.		7,014.41	4,910.81
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EQUITY AND LIABILITIES Equity Equity share capital Other equity 36,581.13 32,221. Total equity 36,581.13 32,221. Total equity 36,581.13 32,221. Total equity 36,581.13 32,025. Non- current liabilities Financial liabilities Pinancial liabilities Other non-current liabilities Period tax liability (net) Deferred tax liabilities (net) 284.28 261. 1,379.46 1,320. Current liabilities Financial liabilities Trade payables Other current financial liabilities Trade payables Other current liabilities Attribuilities Financial liabilities Attribuilities Attribuilities Attribuilities Attribuilities Attribuilities Attribuilities <t< td=""><td>Ouler current assets</td><td></td><td>43,005.90</td></t<>	Ouler current assets		43,005.90
EQUITY AND LIABILITIES Equity 425.73 424. Other equity 36,581.13 32,221. Total equity 36,581.13 32,221. Total equity 37,006.86 32,645. Non- current liabilities 26.05 23. Financial liabilities 232.61 244. Employee benefit obligations 817.69 784. Deferred tax liabilities (net) 18.83 6. Income tax liabilities (net) 284.28 261. Trade payables 379.51 108. Other current financial liabilities 3,105.14 19,733. Other current liabilities 4,817.17 4,136.	ΤΟΤΑΙ	48 870 75	60 208 36
Equity 425.73 424. Other equity 36,581.13 32,221. Total equity 37,006.86 32,645. Non- current liabilities 26.05 23. Other non-current liabilities 232.61 244. Employee benefit obligations 817.69 784. Deferred tax liabilities (net) 284.28 261. Income tax liabilities 1379.46 1,320. Current liabilities 379.51 108. Other current financial liabilities 3,105.14 19,733. Other current liabilities 3,105.14 19,733.	IVIAL		00,200.30
Equity share capital 425.73 $424.$ Other equity $36,581.13$ $32,221.$ Total equity $37,006.86$ $32,645.$ Non- current liabilities 26.05 $23.$ Financial liabilities 26.05 $23.$ Other non-current liabilities 232.61 $244.$ Employee benefit obligations 817.69 $784.$ Deferred tax liability (net) 18.83 $6.$ Income tax liabilities (net) 284.28 $261.$ Current liabilities Financial liabilities 379.51 $108.$ Other current financial liabilities 379.51 $108.$ Other current liabilities $3,105.14$ $19,733.$ Other current liabilities $4,817.17$ $4,136.$	EQUITY AND LIABILITIES		
Other equity 36,581.13 32,221. Total equity 37,006.86 32,645. Non- current liabilities 26.05 23. Financial liabilities 232.61 244. Employee benefit obligations 817.69 784. Deferred tax liability (net) 18.83 6. Income tax liabilities 284.28 261. Financial liabilities 379.51 108. Other current financial liabilities 379.51 108. Other current liabilities 3,105.14 19,733. Other current liabilities 3,105.14 19,733. Other current liabilities 4,817.17 4,136.			
Total equity $37,006.86$ $32,645.$ Non- current liabilities 26.05 $23.$ Other non-current liabilities 232.61 $244.$ Employee benefit obligations 817.69 $784.$ Deferred tax liability (net) 18.83 $6.$ Income tax liabilities (net) 284.28 $261.$ Current liabilities Financial liabilities 379.51 $108.$ Other current financial liabilities $3,105.14$ $19,733.$ Other current liabilities $4,817.17$ $4,136.$			424.70
Non- current liabilities26.0523.Financial liabilities26.0523.Other non-current liabilities232.61244.Employee benefit obligations817.69784.Deferred tax liability (net)18.836.Income tax liabilities (net)284.28261.Income tax liabilitiesFinancial liabilitiesFinancial liabilities379.51108.Other current financial liabilities3,105.1419,733.Other current liabilities4,817.174,136.			32,221.16
Financial liabilities 26.05 $23.$ Other non-current liabilities 232.61 $244.$ Employee benefit obligations 817.69 $784.$ Deferred tax liability (net) 18.83 $6.$ Income tax liabilities (net) 284.28 $261.$ Income tax liabilities (net) 284.28 Current liabilitiesFinancial liabilities 379.51 $108.$ Other current financial liabilities $3,105.14$ $19,733.$ Other current liabilities $4,817.17$ $4,136.$	Total equity	37,006.86	32,645.86
Other non-current liabilities 232.61 $244.$ Employee benefit obligations 817.69 $784.$ Deferred tax liability (net) 18.83 $6.$ Income tax liabilities (net) 284.28 $261.$ Current liabilities Financial liabilitiesFinancial liabilities 379.51 $108.$ Other current financial liabilities $3,105.14$ $19,733.$ Other current liabilities $4,817.17$ $4,136.$	Non- current liabilities		
Employee benefit obligations 817.69 $784.$ Deferred tax liability (net) 18.83 $6.$ Income tax liabilities (net) 284.28 $261.$ Current liabilities Financial liabilitiesFinancial liabilities 379.51 $108.$ Other current financial liabilities $3,105.14$ $19,733.$ Other current liabilities $4,817.17$ $4,136.$	Financial liabilities	26.05	23.90
Deferred tax liability (net)18.836.Income tax liabilities (net)284.28261.1,379.461,320.Current liabilitiesFinancial liabilities379.51Trade payables379.51108.Other current financial liabilities3,105.1419,733.Other current liabilities4,817.174,136.	Other non-current liabilities	232.61	244.77
Income tax liabilities (net) 284.28 261. 1,379.46 1,320. Current liabilities Financial liabilities Trade payables 379.51 108. Other current financial liabilities 3,105.14 19,733. Other current liabilities 4,817.17 4,136.			784.21
Light 1,379.461,320.Current liabilities1,379.46Financial liabilities379.51Trade payables379.51Other current financial liabilities3,105.14Other current liabilities4,817.174,136.	-		6.57
Current liabilitiesFinancial liabilitiesTrade payablesOther current financial liabilities0ther current liabilities4,817.17	Income tax liabilities (net)		261.33
Financial liabilities379.51108.Trade payables379.51108.Other current financial liabilities3,105.1419,733.Other current liabilities4,817.174,136.		1,379.46	1,320.78
Trade payables 379.51 108. Other current financial liabilities 3,105.14 19,733. Other current liabilities 4,817.17 4,136.	Current liabilities		
Other current financial liabilities3,105.1419,733.Other current liabilities4,817.174,136.	Financial liabilities		
Other current liabilities 4,817.17 4,136.	Trade payables	379.51	108.37
		3,105.14	19,733.03
	Other current liabilities	4,817.17	4,136.93
Employee benefit obligations 1,285.67 1,317.	Employee benefit obligations	1,285.67	1,317.73
Income tax liabilities (net) 896.94 945.	Income tax liabilities (net)	896.94	945.66
10,484.43 26,241.		10,484.43	26,241.72
TOTAL 48,870.75 60,208.	TOTAL	48,870.75	60,208.36

The accompanying notes form an integral part of the unaudited condensed consolidated financial statements.

Unaudited Condensed Consolidated Statement of Profit and Loss for three month period ended June 30, 2017

	(Amounts in ₹ million, except share data) Three month period ended June 30,			
	2017	2016		
Payanua from operations	12,037.57	11,771.34		
Revenue from operations Finance income	12,037.57	415.05		
Other income, net	(10.36)	120.09		
Total income	12,205.74	12,306.48		
i otar meome	12,203.74	12,500.40		
<u>EXPENSES</u>				
Employee benefit expenses	5,327.42	5,495.34		
Travel related expenses	541.20	605.48		
Professional fees	384.78	437.62		
Other operating expenses	533.59	481.16		
Depreciation and amortization	163.44	191.81		
Total expenses	6,950.43	7,211.41		
Profit before Share of (loss) of an associate and tax	5,255.31	5,095.07		
Share in (loss) of associate	-	(1.61)		
Profit before tax	5,255.31	5,093.46		
Tax expenses				
Current tax	1,538.55	1,700.11		
Deferred tax	20.28	(68.88)		
Total tax expenses	1,558.83	1,631.23		
Profit for the period	3,696.48	3,462.23		
Other comprehensive income				
Items that will not be reclassified to profit and loss				
Actuarial loss on gratuity fund	(5.83)	(13.80)		
Deferred tax	2.02	4.78		
Items that will be reclassified subsequently to profit and loss				
Exchange differences on translation of foreign operations	114.61	136.08		
Total other comprehensive income for the period, net of tax	110.80	127.06		
Total comprehensive income for the period	3,807.28	3,589.29		
Profit attributable to:				
Equity holders of the Company	3,696.48	3,462.23		
Non-controlling interests	3,696.48	- 3,462.23		
		5,402.25		
Total comprehensive income attributable to: Equity holders of the Company	3,807.28	3,589.29		
Non-controlling interests	-			
	3,807.28	3,589.29		
Earnings per equity share of par value of ₹ 5 each (in ₹)				
Basic	43.43	40.79		
	43.27	40.68		
Diluted				
Weighted average number of shares used in computing earnings per share				
	85,105,951	84,880,601		

The accompanying notes form an integral part of the unaudited condensed consolidated financial statements.

Unaudited Condensed Consolidated Statements of Changes in Equity for three month period ended June 30, 2017

Three month period ended June 30, 2017			1							(Amounts in ₹ millio	on, except share data)
Particulars	Equity share								Total equity		
	No of shares	Share capital		Securities premium		Employee stock	Gain on Treasury	Retained earnings		hensive income	attributable to
			money pending allotment			options outstanding	shares		Foreign currency translation reserve	Remeasurement of defined benefit obligation	equity holders of the Company
Balance as of April 1, 2017	84,940,264	424.70	26.16	12,528.86	10,145.19	1,835.05	-	7,300.77	385.13	-	32,645.86
Changes in equity for three month period ended June 30, 2017											
Application money received for exercised options	-	-	355.94	-	-	-	-	-	-	-	355.94
Shares issued for exercised options	185,994	0.93	(379.10)	378.17	-	-	-	-	-	-	-
Stock compensation charge	-	-	-	-	-	158.53	-	-	-	-	158.53
Stock compensation related to options exercised	-	-	-	300.47	-	(300.47)	-	-	-	-	-
Sale of treasury shares	20,000	0.10	-	-	-	-	72.01	-	-	-	72.11
Profit for the period	-	-	-	-	-	-	-	3,696.48	-	-	3,696.48
Interim equity dividend including dividend distribution tax											
thereon	-	-	-	-	-	-	-	(32.86)	-	-	(32.86)
Actuarial loss on gratuity fund including deferred tax											
thereon	-	-	-	-	-	-	-	-	-	(3.81)	(3.81)
Exchange differences on translation of foreign operations	-	-	-	-	-	-	-	-	114.61	-	114.61
Actuarial loss on gratuity fund including deferred tax											
thereon transferred to retained earnings	-	-	-	-	-	-	-	(3.81)	-	3.81	-
Balance as of June 30, 2017	85,146,258	425.73	3.00	13,207.50	10,145.19	1,693.11	72.01	10,960.58	499.74	-	37,006.86

Three month period ended June 30, 2016

Three month period ended June 30, 2016										(Amounts in ₹ millio	on, except share data)
Particulars	Equity sha	re capital				Oth	er equity				Total equity
	No of shares	Share capital	Share application	Share application Securities premium General reserve Employee stock Gain on Treasury Retained earnings Other comprehensive income						hensive income	attributable to
			money pending allotment			options outstanding	shares		Foreign currency translation reserve	Remeasurement of defined benefit obligation	equity holders of the Company
Balance as of April 1, 2016	84,690,036	423.45	3.00	11,690.40	10,145.19	1,345.71	-	22,569.41	561.58	-	46,738.74
Changes in equity for three month period ended June 30, 2016											
Application money received for exercised options	-	-	95.62	-	-	-	-	-	-	-	95.62
Shares issued for exercised options	51,434	0.26	(98.21)	97.95	-	-	-	-	-	-	-
Stock compensation charge	-	-	-	-	-	170.24	-	-	-	-	170.24
Stock compensation related to options exercised	-	-	-	45.92	-	(45.92)	-	-	-	-	-
Profit for the period	-	-	-	-	-	-	-	3,462.23	-	-	3,462.23
Actuarial loss on gratuity fund including deferred tax											
thereon	-	-	-	-	-	-	-	-	-	(9.02)	(9.02)
Exchange differences on translation of foreign operations	-	-	-	-	-	-	-	-	136.08	-	136.08
Actuarial loss on gratuity fund including deferred tax											
thereon transferred to retained earnings	-	-	-	-	-	-	-	(9.02)	-	9.02	-
Balance as of June 30, 2016	84,741,470	423.71	0.41	11,834.27	10,145.19	1,470.03	-	26,022.62	697.66	-	50,593.89

(Amounts in ₹ million, except share data

Consolidated Statements of Changes in Equity for the year ended March 31, 2017

Particulars	Equity share	re capital				Oth	er equity				Total equity
	No of shares	Share capital	Share application							hensive income	attributable to
			money pending allotment			options outstanding	shares		Foreign currency translation reserve	Remeasurement of defined benefit obligation	equity holders o the Company
Balance as of April 1, 2016	84,690,036	423.45	3.00	11,690.40	10,145.19	1,345.71	-	22,569.41	561.58	-	46,738.7
Changes in equity for year ended March 31, 2017											
Application money received for exercised options	-	-	589.42	-	-	-	-	-	-	-	589.4
Shares issued for exercised options	250,228	1.25	(566.26)	565.01	-	-	-	-	-	-	-
Stock compensation charge	-	-	-	-	-	780.44	-	-	-	-	780.4
Forfeiture of options	-	-	-	-	-	(17.65)	-	17.65	-	-	-
Stock compensation related to options exercised	-	-	-	273.45	-	(273.45)	-	-	-	-	-
Profit for the year	-	-	-	-	-	-	-	11,853.85	-	-	11,853.8
Final equity dividend including dividend distribution tax thereon	-	-	-	-	-	-	-	(9,902.95)	-	-	(9,902.9
Interim equity dividend including dividend distribution tax											
thereon	-	-	-	-	-	-	-	(17,205.48)	-	-	(17,205.4
Actuarial loss on gratuity fund including deferred tax											
thereon	-	-	-	-	-	-	-	-	-	(31.71)	(31.7
Exchange differences on translation of foreign operations	-	-	-	-	-	-	-	-	(176.45)	-	(176.4)
Actuarial loss on gratuity fund including deferred tax											
thereon transferred to retained earnings	-	-	-	-	-	-	-	(31.71)	-	31.71	-
Balance as of March 31, 2017	84,940,264	424.70	26.16	12,528.86	10,145.19	1,835.05		7,300.77	385.13	-	32,645.8

The accompanying notes form an integral part of the unaudited condensed consolidated financial statements.

Notes annexed to and forming part of the unaudited condensed consolidated financial statements for three month period ended June 30, 2017

Note 1: Corporate information

Oracle Financial Services Software Limited (the "Company") was incorporated in India with limited liability on September 27, 1989. The Company is domiciled in India and has its registered office at Mumbai, Maharashtra, India. The Company is a subsidiary of Oracle Global (Mauritius) Limited holding 74.05% (March 31, 2017 - 74.23%) ownership interest in the Company as at June 30, 2017.

The Company along with its subsidiaries and associate is principally engaged in the business of providing information technology solutions and business processing services to the financial services industry worldwide. The Company has a suite of banking products, which caters to the transaction processing and compliance needs of corporate, retail and investment banks across the world.

The Company has following subsidiaries, associate and controlled entities (hereinafter collectively referred as the "OFSS group"):

Companies	Country of Incorporation	Holding %	Relationship
Direct holding			
Oracle Financial Services Software B.V.	The Netherlands	100%	Subsidiary
Oracle Financial Services Software Pte. Ltd.	Singapore	100%	Subsidiary
Oracle Financial Services Software America, Inc.	United States of America	100%	Subsidiary
ISP Internet Mauritius Company Oracle (OFSS) Processing Services Limited Oracle (OFSS) ASP Private Limited Oracle Financial Services Software Chile Limitada Oracle Financial Services Software (Shanghai) Limited i-flex Employee Stock Option Trust Login SA	Republic of Mauritius India India Chile Republic of China India France	100% 100% 100% 100% - 33%	Subsidiary Subsidiary Subsidiary Subsidiary Controlled trust Associate
Subsidiaries of Oracle Financial Services Software America, Inc. Oracle Financial Services Software, Inc.	United States of America	100%	Subsidiary
Mantas Inc. Subsidiaries of Mantas Inc.	United States of America	100%	Subsidiary
Sotas Inc. Subsidiaries of Sotas Inc.	United States of America	100%	Subsidiary
Mantas India Private Limited Subsidiary of Oracle Financial Services Software B.V.	India	100%	Subsidiary
Oracle Financial Services Software SA Subsidiary of Oracle Financial Services Software Pte. Ltd.	Greece	100%	Subsidiary
Oracle Financial Services Consulting Pte. Ltd.	Singapore	100%	Subsidiary
Subsidiaries of ISP Internet Mauritius Company Oracle (OFSS) BPO Services Inc. Oracle (OFSS) BPO Services Limited	United States of America India	100% 100%	Subsidiary Subsidiary

Notes annexed to and forming part of the unaudited condensed consolidated financial statements for three month period ended June 30, 2017

2. Accounting policies

The OFSS Group adopted Indian Accounting Standards (Ind AS) from April 1, 2016. These interim consolidated financial statements have been prepared in accordance with Ind AS 34 - Interim Financial Reporting as prescribed under Section 133 of the Companies Act, 2013 (the 'Act') read with relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 (as amended).

The OFSS Group has followed the same accounting policies and methods of computation in preparing the interim financial statements as were followed for the year ended March 31, 2017.

3. Capital Commitments

	((Amounts in ₹ million)
Particulars	June 30, 2017	March 31, 2017
Contracts remaining to be executed on capital account not provided for (net of advances)	200.55	224.42

4. SEGMENT INFORMATION

The OFSS group is organized by business segment and geographically. For management purposes the OFSS group is primarily organised on a worldwide basis into three business segments:

a) Product licenses and related activities ('Products')

b) IT solutions and consulting services ('Services') and

c) Business Processing Services ('BPO - Services')

Segment revenue and expense:

Revenue is generated through licensing of software products as well as by providing software solutions to the customers including consulting services and business process outsourcing services. The expenses which are not directly attributable to a business segment are classified as unallocable expenses.

Segment assets and liabilities:

Segment assets include all operating assets used by a segment and consist principally of trade receivables, net of allowances, unbilled revenue, deposits for premises and property, plant and equipment. Segment liabilities primarily includes trade payables, deferred revenues, advance from customer, employee benefit obligations and other current liabilities. While most of such assets and liabilities can be directly attributed to individual segments, the carrying amount of certain assets and liabilities used jointly by two or more segments is allocated to the segment on a reasonable basis. Assets and liabilities that cannot be allocated between the segments are shown as part of unallocable assets and liabilities.

s BPO - Services	Total
202.40	
229.40 283.42	12,037.57
87.76 90.90	5,514.48
	(427.34)
	178.53
	(10.36)
	-
	5,255.31
	(1,558.83)
	3,696.48

Three month period ended June 30, 2016

(Amounts in ₹ million)

Particulars	Products	Services	BPO - Services	Total
Revenue from operations	9,982.02	1,497.36	291.96	11,771.34
Segment result	4,540.03	189.89	89.19	4,819.11
Unallocable expenses				(259.18)
Finance income				415.05
Other income, net				120.09
Share in (loss) of associate				(1.61)
Profit before tax				5,093.46
Tax expenses				(1,631.23)
Profit for the period			_	3,462.23

Notes annexed to and forming part of the unaudited condensed consolidated financial statements for three month period ended June 30, 2017

		Other information								
Particulars	Products	Services	BPO - Services	Unallocable	Total					
Capital expenditure by segment										
Property, Plant and Equipment	48.93	10.98	2.42	6.30	68.63					
Depreciation and amortisation	124.67	21.67	8.18	8.92	163.44					
Other non cash expenses	(32.14)	(5.78)	0.12	0.06	(37.74)					
Segment assets	21,054.10	2,222.42	406.82	25,187.41	48,870.75					
Segment liabilities	8,185.36	988.58	127.97	2,561.98	11,863.89					
Equity	-	-	-	37,006,86	37.006.86					

Three month period ended June 30, 2016

(Amounts in ₹ million)

	Other information								
Particulars	Products	Services	BPO - Services	Unallocable	Total				
Capital expenditure by segment									
Property, Plant and Equipment	305.36	94.13	-	86.27	485.76				
Depreciation and amortisation	142.73	23.88	19.55	5.65	191.81				
Other non cash expenses	30.21	(0.11)	0.06	0.08	30.24				
Segment assets	19,164.19	2,778.11	318.08	40,256.98	62,517.36				
Segment liabilities	8,477.19	1,059.01	140.20	2,247.07	11,923.47				
Equity	-	-	-	50,593.89	50,593.89				

Unaudited Condensed Consolidated Statement of Cash Flow for the three month period ended June 30, 2017

	(Amounts in ₹ million) Three month period ended June 30,		
	2017	2016	
Net cash provided by operating activities	3,446.70	4,421.06	
Net cash provided by investing activities	40.25	1,522.68	
Net cash (used in) provided by financing activities	(16,810.29)	95.61	
Net (decrease) increase in cash and cash equivalents	(13,323.34)	6,039.35	
Cash and cash equivalents at beginning of the period	25,914.71	5,789.66	
Effect of exchange difference on cash and bank balances	100.85	200.30	
Cash and cash equivalents at end of the period	12,692.22	12,029.31	
Component of cash and cash equivalents			
Cheques on hand	9.12	-	
Funds in transit	-	48.29	
Balances with banks:	10.052.02	0.500.10	
In current accounts*	10,852.03	9,520.12	
In deposit accounts with original maturity of less than three months	1,708.83	2,320.69	
In unclaimed dividend account**	122.24	140.21	
Total cash and cash equivalents	12,692.22	12,029.31	

*Current account includes ₹ 4.08 (June 30, 2016 ₹ 358.47) on account of restricted cash and bank balances held by i-flex Employee Stock Option Trust controlled by the Company.

**These balances will be utilized only towards the respective unpaid dividend.