

ORACLE

Reimagine your financial close in the Cloud

Thank you to our partners

Deloitte.



Wayne Goodall



Vice President – Cloud Applications Development
Oracle JAPAC



Yesterday: Record to report

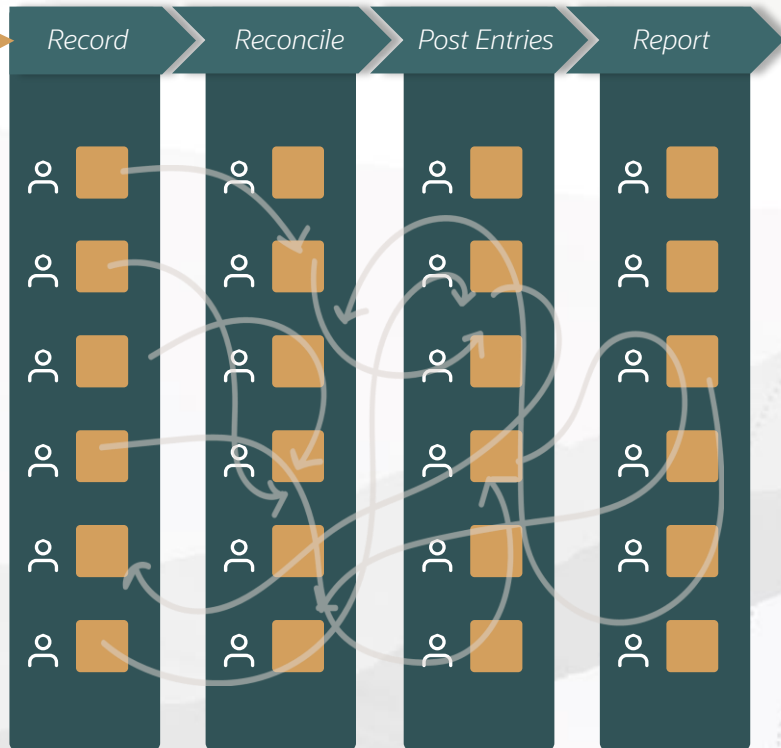
Business activities

Transactional
Orders
AP/AR
Bank Statements

Operational
IoT
External 3rd Party

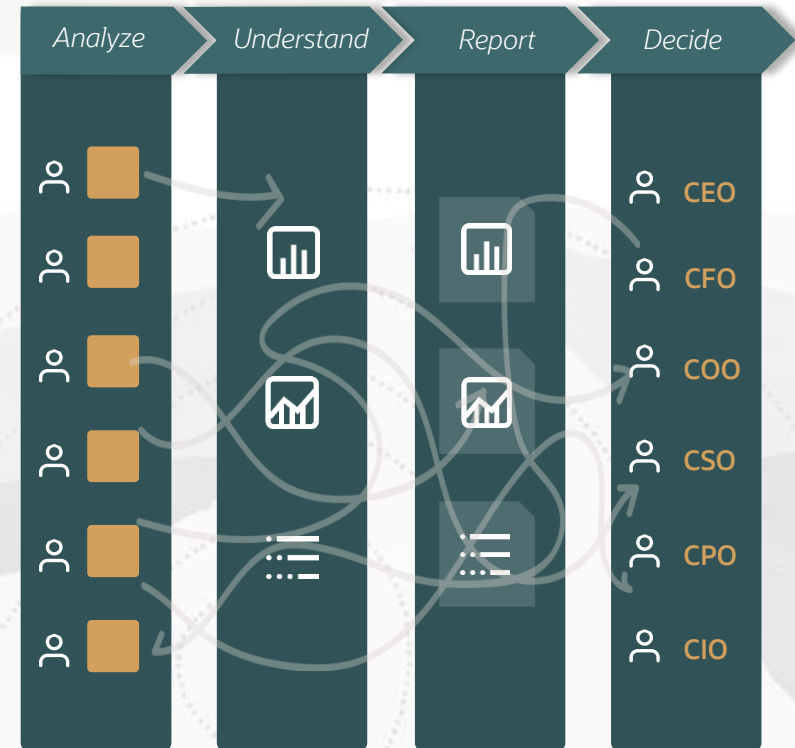
Accounting

90% of resources



Analysis

10% of resources



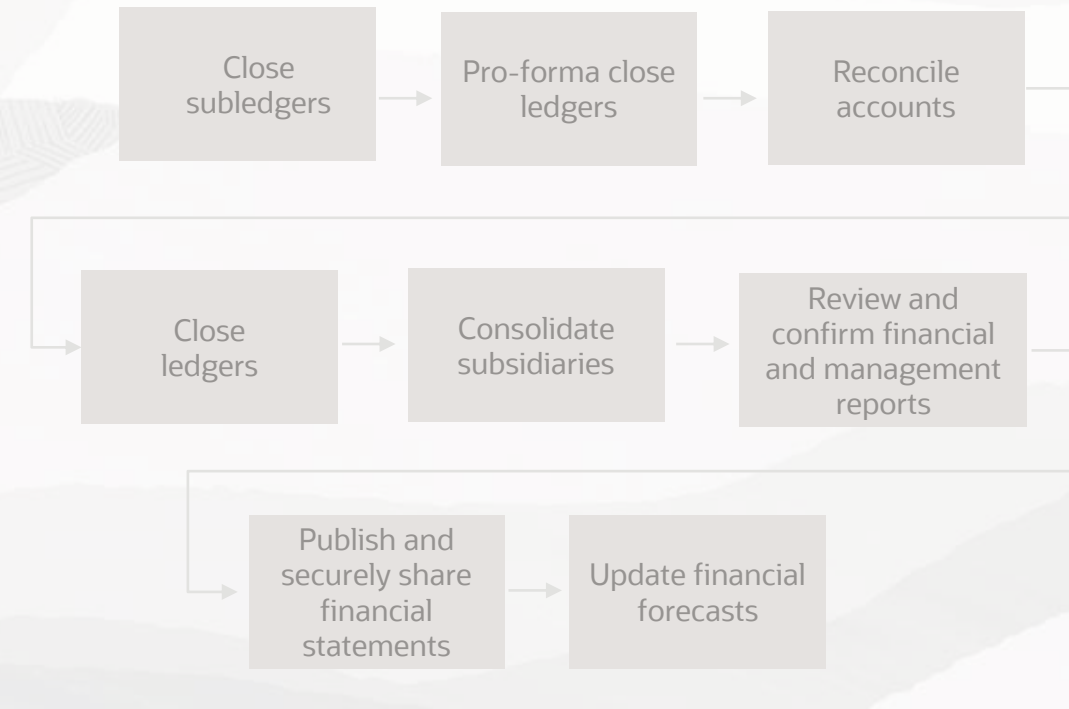
- CEO
- CFO
- COO
- CSO
- CPO
- CIO



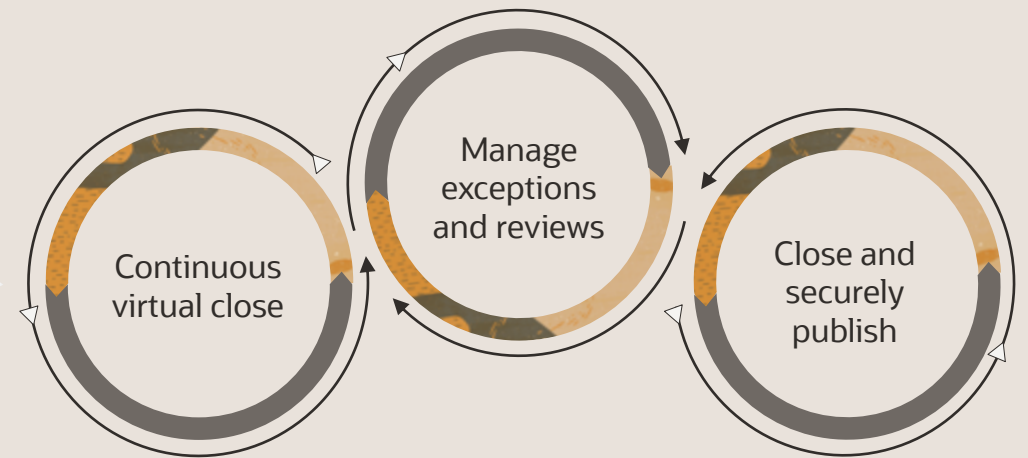
Revolutionise processes

Example: Period close to financial reports

Today

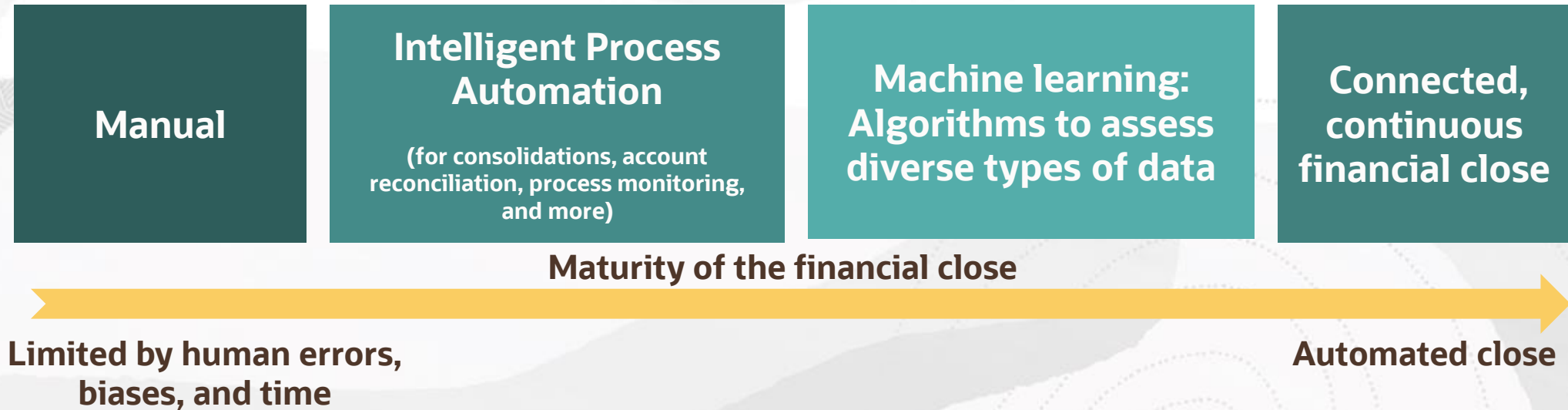


AI-driven future



Evolution of the financial close process

An automated close helps companies to streamline the end-to-end close so that more time can be spent on analysis and taking action

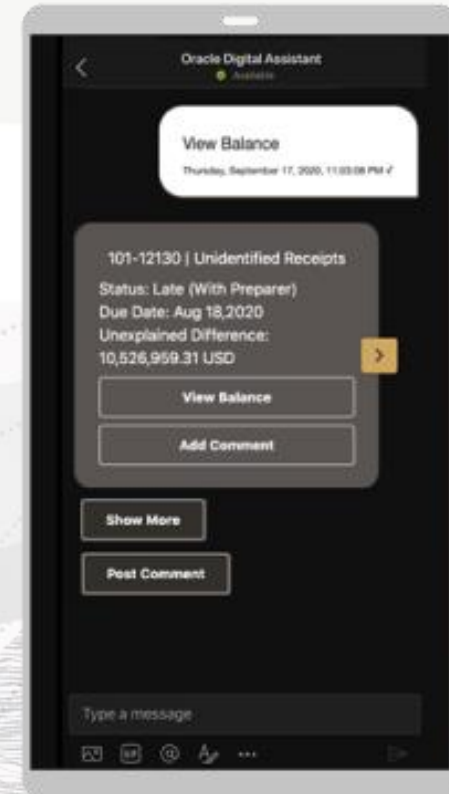


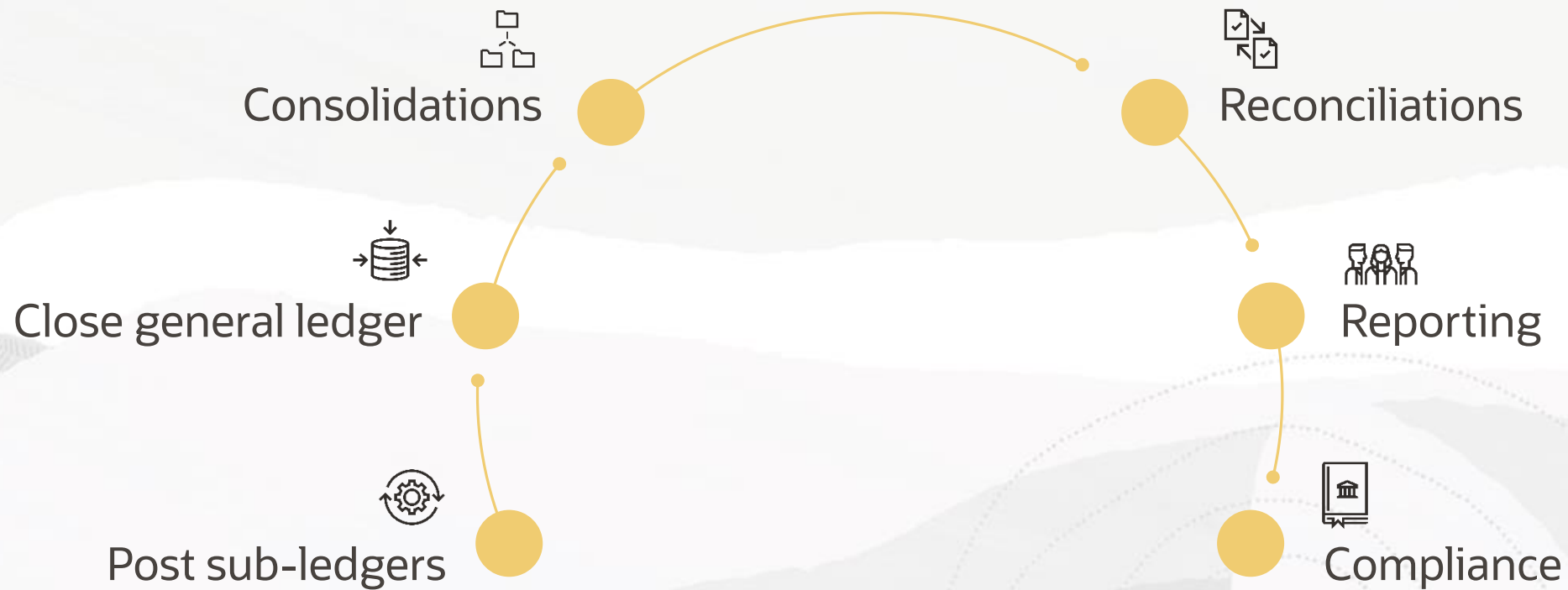
Oracle Digital Assistant (ODA) for EPM

Supercharge your work with a new assistant

Cloud EPM features an embedded, AI-guided digital assistant for the financial close.

- Know where your numbers stand—check balances, manage journals, monitor items such as “recons due today,” verify close status for any period
- Optimize and expedite your financial close process with strategic KPIs





Connected, automated, and continuous financial close

Oracle redefined its finance

10

days to close the books
and report earnings

*Fastest of all the S&P 500
companies

49%

reduction on manual
accounting

2000

hours of data gathering
eliminated

1.5Hrs

global intercompany
completion

*400 global entities

“We are on the same Public Cloud as our customers, no customisations. We want to be the best deployment of Oracle Cloud ERP and EPM on the planet, because we believe that’s how we can help our customers to be successful. We will also learn from our customers, it’s a win-win story”

Maria Smith

Oracle Senior Vice President, Assistant corporate controller

Wayne Goodall



Vice President – Cloud
Applications Development

Oracle JAPAC

David Watkins



CFO & Company Secretary

JCDecaux Australia



JCDecaux



ORACLE

Thank you