

Hyperion Essbase & Planning Analysis Program

The Hyperion Essbase & Planning program delivers personalized recommendations to move from an existing on-premises implementation to Oracle Cloud EPM. Customers will be able to understand how Cloud EPM can support combining Planning and Reporting use cases into a common platform, enabling transformation across FP&A. In addition, customers will understand how to reimagine, improve, and connect their EPM business processes beyond planning and reporting.

Understand how suitable your Essbase & Planning applications and databases are for Cloud EPM

With the Essbase & Planning Analysis program, learn how suitable your current Hyperion Essbase & Planning applications and databases are for migration to Cloud EPM. From inception of the program, we will work with your current solution owners to supply information about your estate.

Key business benefits

- Optimize your EPM business processes and reimagine your Hyperion Essbase and Planning implementations in Oracle Cloud EPM
- Reduce system administration and maintenance with the Cloud EPM platform
- Gain agility with connected planning and reporting processes enabled by Cloud EPM
- Connect your planning and reporting use cases with the Cloud EPM platform

Key features

- A free program supported by Oracle EPM Product Development
- Using a standard questionnaire, a product expert will provide tailored guidance based on your deployment
- The program helps you to understand how your current Hyperion Essbase & Planning requirements map across to Cloud EPM to support your decision making
- The program includes results playback and output document

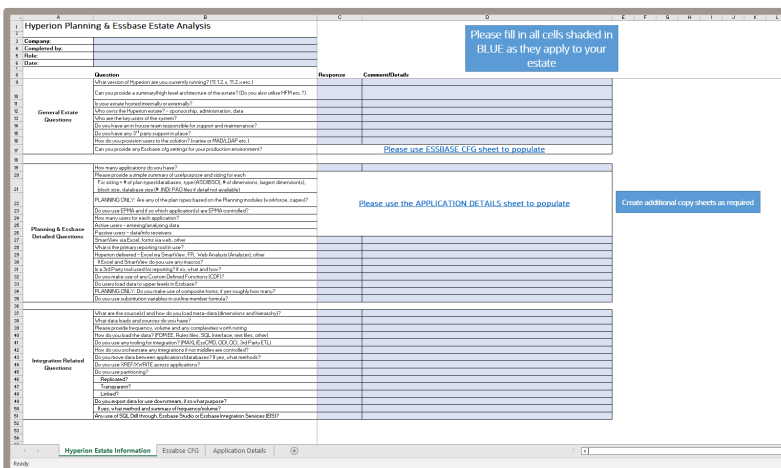


Image 1: Information gathering form for customer completion

Once this information is received it will be reviewed, assessed and a report produced for playback and discussion with your team.



Image 2: process flow for the program

Learn how to improve your planning and reporting processes

The Hyperion Essbase & Planning Analysis program examines how to enhance your planning and reporting processes with functionality and capabilities that are included with the Oracle Cloud EPM suite. This includes the use of out of the box capabilities for planning processes (where appropriate), data forms, groovy support, dashboards, reports and report bursting, navigation flows for user process. In addition, take advantage of emerging technology such as *Predictive Planning* capabilities for rapid forecasting and *Insights* for more automated data analysis.

Also, recommendations are provided on how to achieve a more connected plan and report process - including Profitability & Cost Management to support complex allocation for cost/profitability management as well as supporting transfer pricing and shared service costing use cases and Narrative Reporting for a more streamlined management reporting process.

Reimagine finance with additional EPM business processes

The program also highlights areas where Cloud EPM will help beyond the complete planning & reporting such as financial close and enterprise data management, so that you can truly reimagine finance by improving EPM business processes and connecting people who were previously disconnected. For example, Financial Close in Cloud EPM can address connecting and automating the entire close process including processes such as Tax Reporting & Modeling in support of regulatory changes (Pillar Two / Global Minimum Tax).

Understand your Cloud EPM roadmap today

Your supplied information is reviewed by Solution Consultants with support from Oracle EPM Product Management team, with a typical turnaround time of one to two weeks. Discover how to best migrate your current Essbase & Planning implementations to the cloud. Get started quickly on using Oracle Cloud EPM with the Hyperion Essbase & Planning Analysis Program, which helps you see how to best migrate as well as to connect business processes in ways that were not possible with Hyperion.

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