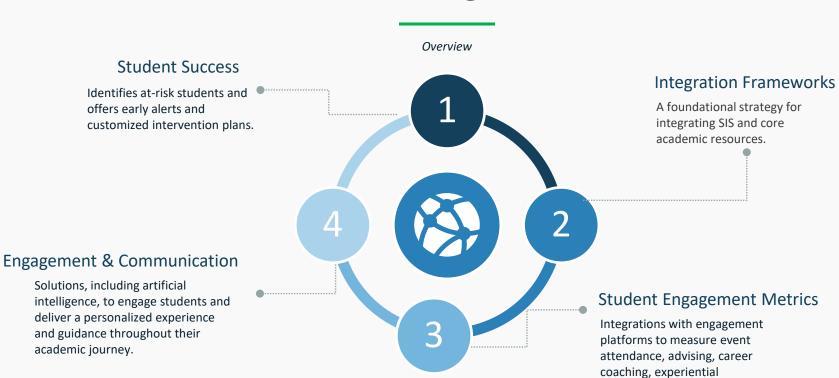
Leveraging Analytics in Higher Education

VALDOSTA STATE UNIVERSITY

WWW.VALDOSTA.EDU

Strategies



activities,...

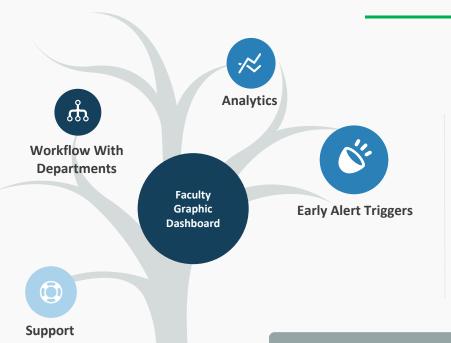
Student Experience Technology Challenges

- Existing SIS (Banner) does not provide features and functionality to support an enhanced student experience.
- Many recruitment and communication processes have been the same for over 10 years.
- Third party solutions cannot seamlessly integrate with our SIS or customized SIS business processes.
- The amount of time, up to 50%, spent on building/maintaining custom applications and integrations costs between \$350,000 \$500,000
- Integrations with cloud solutions require custom development of ftp file transfers, SOAP, or REST. These integrations are time consuming and troubleshooting can become very cumbersome.

Technology and Integration

- Institutions use a variety of technologies, both on premise and cloud. Hybrid environments often lack the ability to provide integrations across all enterprise resources.
 Choosing the right technology will enable you to continue developing data-driven solutions.
- Integrations with Oracle and non-Oracle resources
- User-friendly
- Requires little on premise IT support
- Simple integration and adapter processes

Student Success & Academic Applications



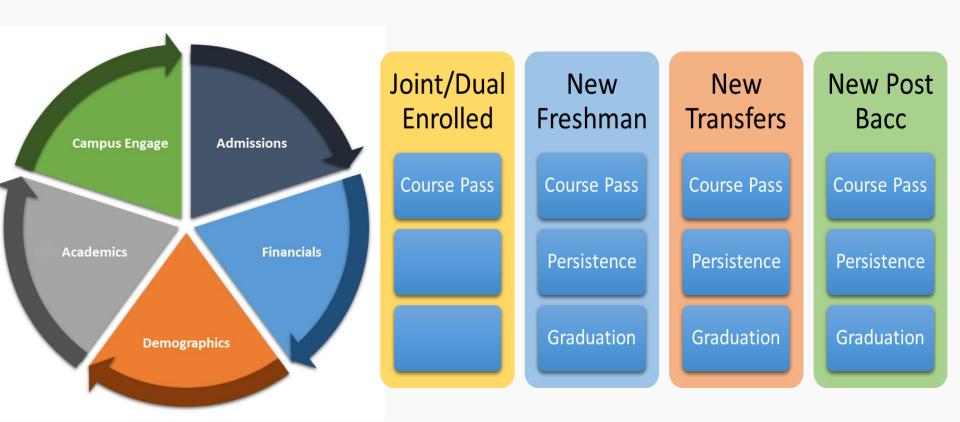
FEATURES

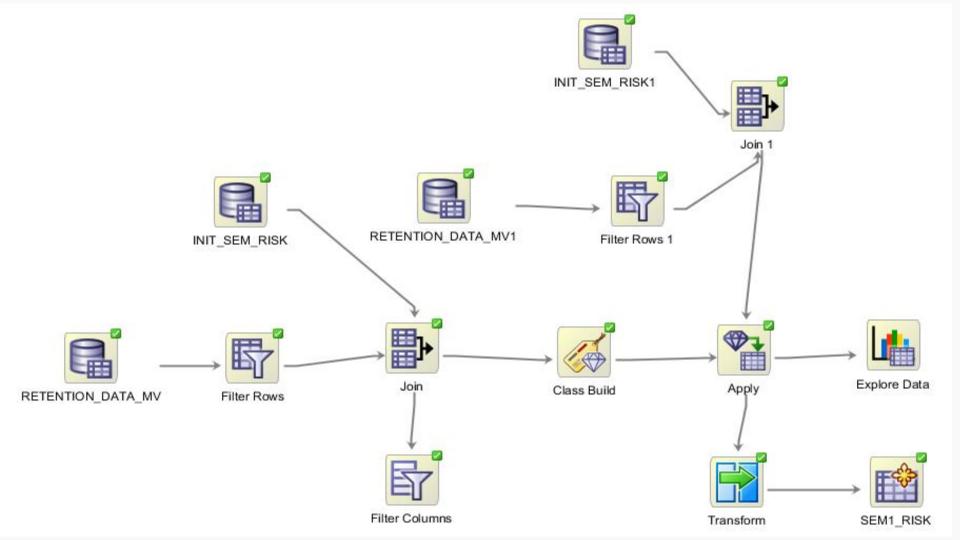
- Customizable Dashboard that is interactive, identifies the number of at-risk students in courses and prioritizes students based on their at-risk indicators.
- **Student Profiles** that provide important information about students as well as likelihood of success.
- Early Alert Triggers through a flagging system that allows faculty to alert advisors, student success personnel, housing personnel, etc. when needed.
- Student Support and Resource Workflow that shows when students utilize advising and student success services integrating with the student portal to ensure students are receiving tools needed for success on their dashboards.

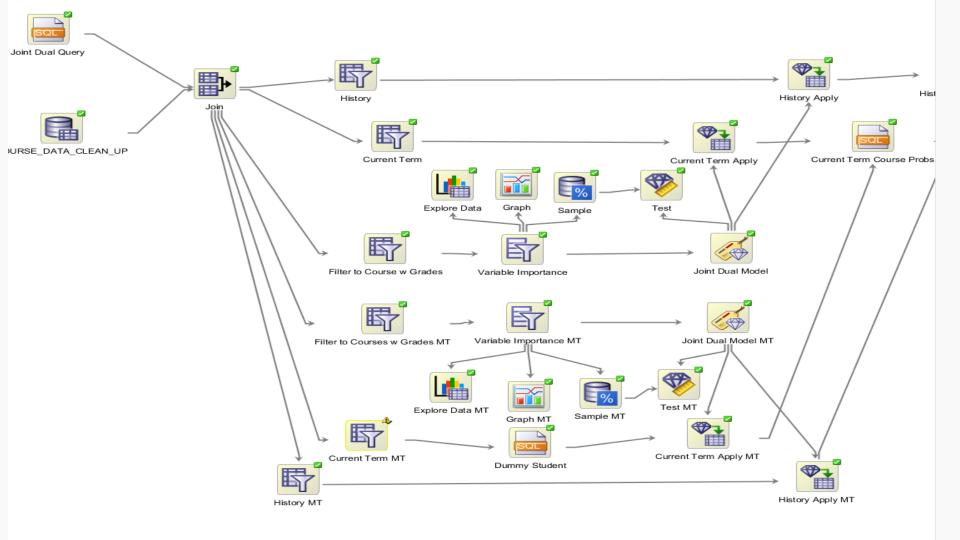


Faculty can choose from a list of views for personalizing their graphic dashboards. Dashboards can be sorted or customized and typically prioritize students based on their risk indicators.

Predictive Metrics and Models

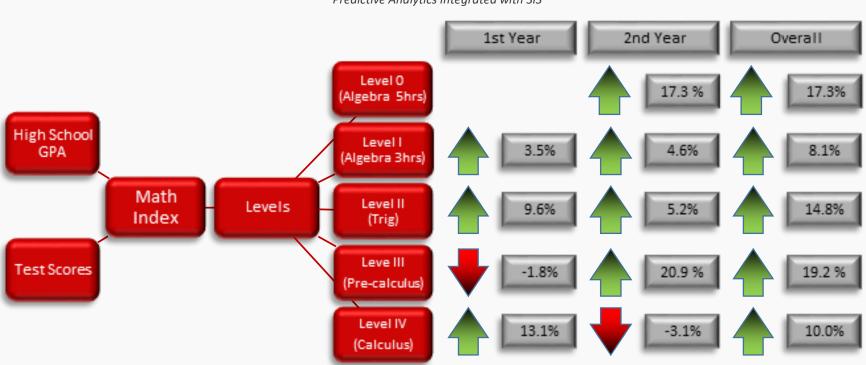




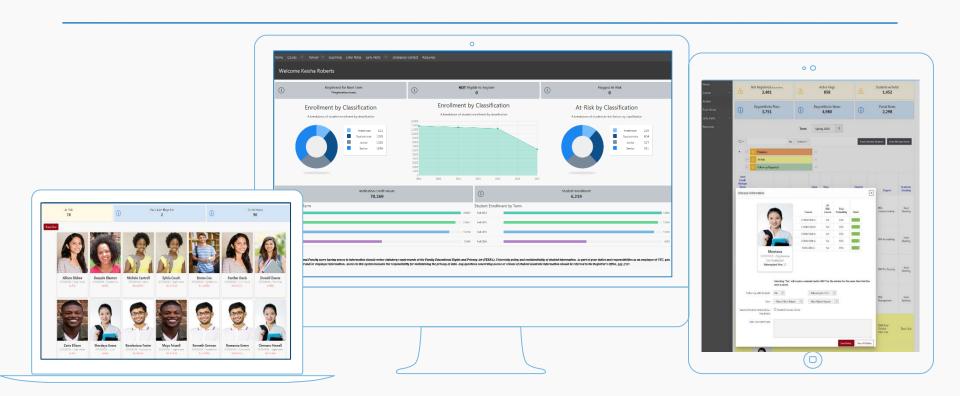


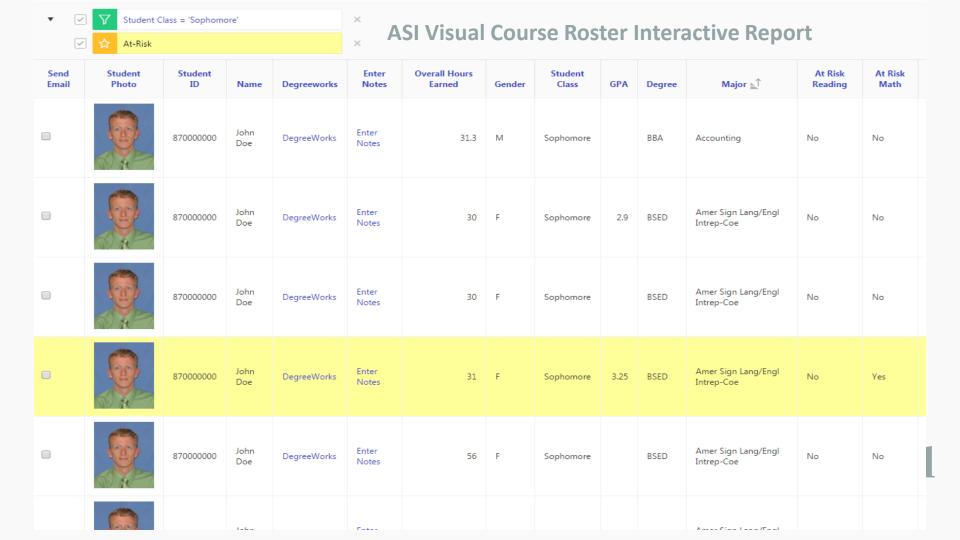
Improving Math Pass Rates Results

Predictive Analytics Integrated with SIS



Academics and Advising





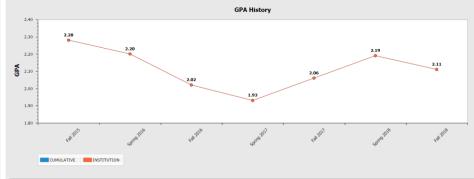


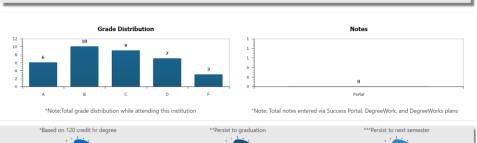
Patrice Abolarin Psychology 870xxxxxx - Freshman Cumulative GPA: 2.28

Return To Advisees

Hours Completed C 11.67







Graduation

Persistence

Hrs Completed

KY.	Active	Holds

Active Holds	Amount Owed
No Holds	\$.00



No emails found for this student

Portal Notes	Early Alerts

**Early alert notes entered via thevASI Portal

Brian Williams Flagged By Comments test contact Note Type Contact Notes To Date(Arf.Activity 29-JAN-17 Date) ACCT 2099 B Course

Email Sent Date 01/29/2017

970975BB6E07488530A19AE5D77C1DC4 Pidm

Term 201508

Brian Williams Flagged By

Comments Setup appointment with the Tutoring Center. Note Type Flag

To Date(Arf.Activity

29-JAN-17 Date) ACCT 2099 B Course

Email Send Ind No

Pidm 970975BB6E07488530A19AE5D77C1DC4

Term 201508

(01/29/2017 - Brian Williams) - Meeting with student to Details

progress

Early Alerts & Messaging

For Academics & Advising

Access Secure Student Data

Stay informed with secure, reliable student demographic information and statistical data for each course.

Personalize User Experience

Explore different layout options that provide a unique and individualized experience for viewing courses.

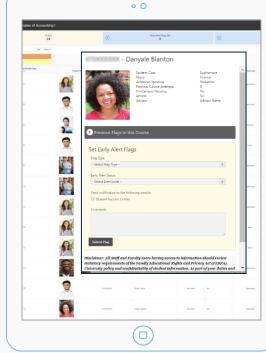
Customize Course Roster

Filter students based on risk factors, classification, academic standing and more.











Set Early Alert(s)

Set one or multiple early alert flags for students and specify which office(s) will receive alerts.



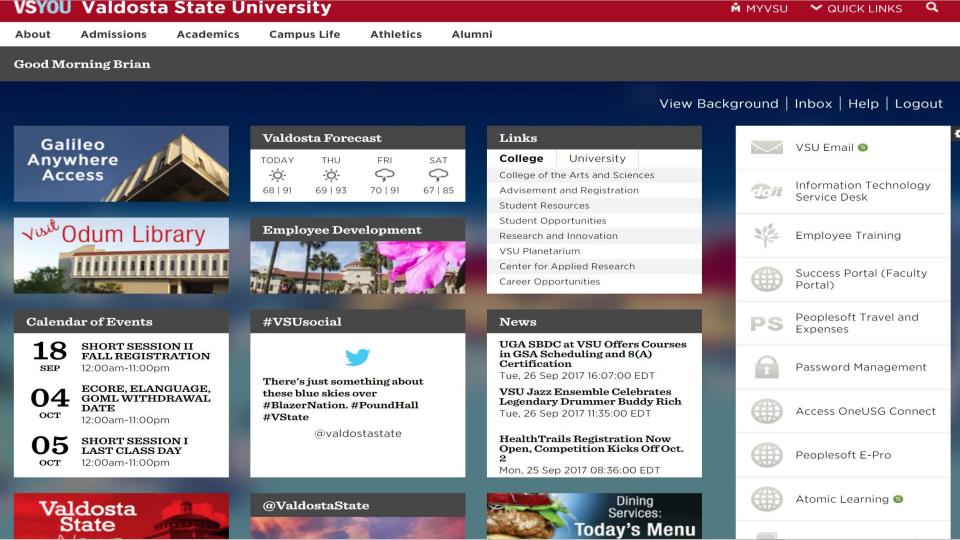
Streamline Messaging

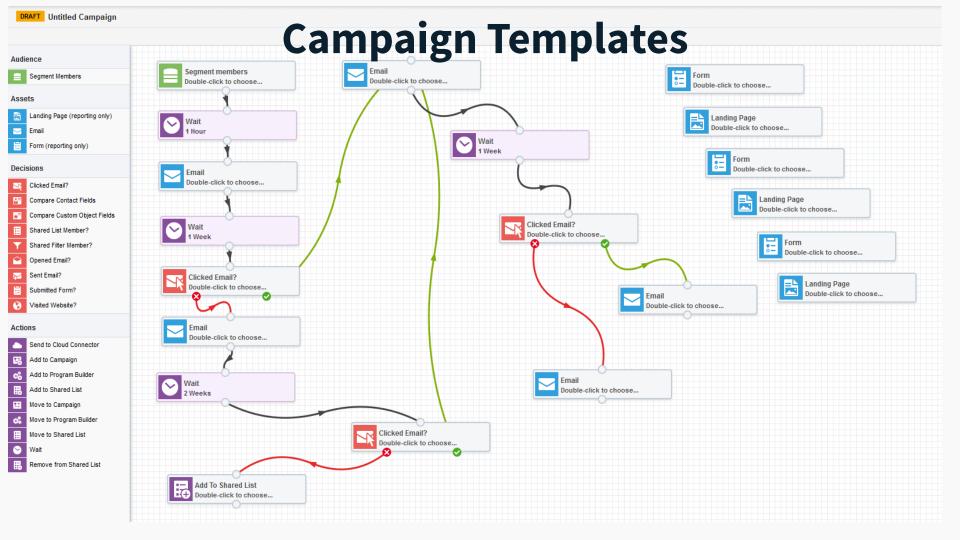
Send emails to one or multiple students from within application and provide notes for advisors and tutors.



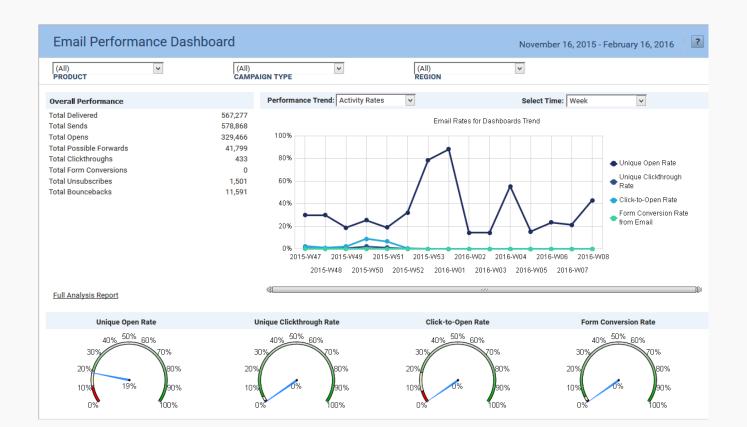
Monitor Trends

View history of early alerts set for students within the course to assist with intervention strategies and instruction delivery.

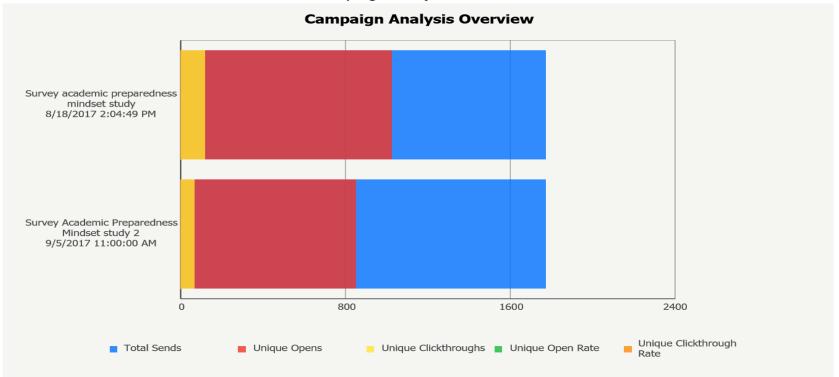




Dashboards



Campaign Analysis Overview



Campaign	Campaign Start Date		Unique Opens	Unique Clickthroughs	Unique Open Rate	Unique Clickthrough Rate
Survey academic preparedness mindset study	8/18/2017 2:04:49 PM	1775	1026	123	57.84%	6.93%
Survey Academic Preparedness Mindset study 2	9/5/2017 11:00:00 AM	1775	856	72	48.25%	4.06%
Total		3550	1882	195	53.04%	5.50%

Purchase Metrics

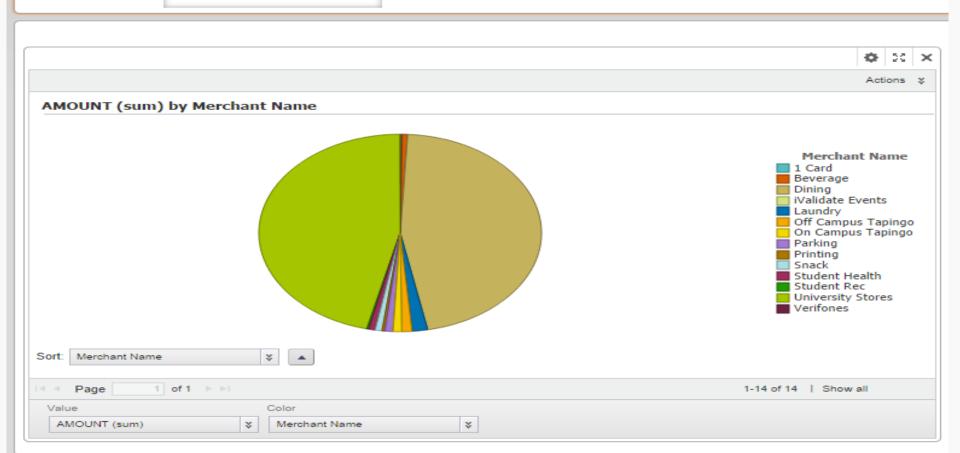
14,603 # Students

\$16,054,431 Total \$ Amount

1,912,588 \$8.39 Total Transactions

Avg \$ per Transaction

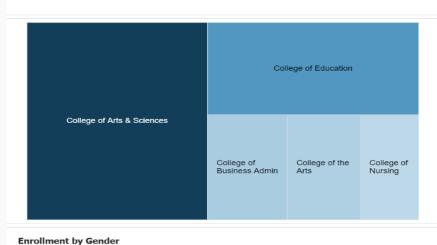
2,035 Transactions Per Day

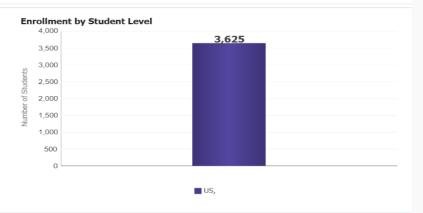


										Apply Reset ▼											
epartment	Department Description	Fund	Program	Class	Account Approp	Account Org	Account Detail	Account Description	Budgeted Approp Amount	Budgeted Org Amount	Pre-encum Amount	Encumbrance	Expended Amount	Remaining Amount	Remaining Percentage	Ledger Gro					
330000	IT Division ACAD	10000	14400	11000	600000	641000	Totals	Travel - Employee		0.00	0.00	0.00	0.00			ORG					
								Travel - Budgetary Account Total	0.00		0.00	0.00	0.00	0.00	0.0	0 APPROP					
					700000	712000	Totals	Motor Vehicle Exp		0.00	0.00	0.00	0.00			ORG					
						714000	Totals	Supplies and Materials		0.00	0.00	0.00	0.00			ORG					
						715000	Totals	Repairs And Maintenance		0.00	0.00	0.00	0.00			ORG					
						719000	Totals	Rents- Non-Real Estate		0.00	0.00	0.00	0.00			ORG					
								727000	Totals	Other Operating Expense		0.00	0.00	0.00	0.00			ORG			
									733000	Totals	Software		0.00	0.00	0.00	0.00			ORG		
						743000	Totals	Equipment Purch-Small Value		0.00	0.00	0.00	0.00			ORG					
						771000	Totals	Telecommunications		0.00	0.00	0.00	0.00			ORG					
								Oper Supp and Exp-Budget Acct Total	0.00		0.00	0.00	0.00	0.00	0.0	0 APPROP					
					800000	818000	Totals	Lease/Purchase of Equipment		0.00	0.00	0.00	0.00			ORG					
									843000	Totals	Special Purchases		0.00	0.00	0.00	0.00			ORG		
								Equip-Cap Outlay-Budget Acct Total	0.00		0.00	0.00	0.00	0.00	0.0	0 APPROP					
		10500	14400	11000	500000	522000	522805	Salaries - Staff - Overtime			0.00		9.42			DETAIL					
								Totals	Salaries-Staff		0.00	0.00		9.42	-9.42	0.0	0 ORG				
							524000	524100	Salaries-Student Assistants			0.00		45,029.19			DETAIL				
							Totals	Salaries-Student Assistants		35,878.00	0.00	0.00	45,029.19	-9,151.19	-25.5	1 ORG					
						525000	525100	Salaries-Casual Labor			0.00	0.00	39,918.82			DETAIL					
							525130	#Seasonal Hires FY04 On			0.00	0.00	2,840.30			DETAIL					
							Totals	Salaries-Casual Labor		33,140.00	0.00	0.00	42,759.12	-9,619.12	-29.0	3 ORG					
						551000	551100	FICA-Employer			0.00	0.00	0.00			DETAIL					
									551200	FICA-Employer Medicare			0.00		386.21			DETAIL			
							Totals	FICA		267.00	0.00	0.00	386.21	-119.21	-44.6	5 ORG					
								Personal Services Total	69,285.00		0.00		88,183.94	-18,898.94	-27.2	8 APPROP					
		16000	14400	11000	600000	641000	Totals	Travel - Employee		0.00	0.00	0.00	0.00			ORG					
								Travel - Budgetary Account Total	0.00		0.00		0.00	0.00	0.0	0 APPROP					
									7	700000	714000	Totals	Supplies and Materials		0.00	0.00	0.00	0.00			ORG
						727000	Totals	Other Operating Expense		0.00	0.00	0.00	0.00			ORG					
								Oper Supp and Exp-Budget Acct Total	0.00		0.00	0.00	0.00	0.00	0.0	0 APPROP					

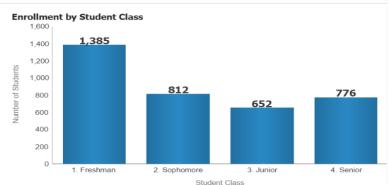
42.8% Percent On-campus 37.8%
Percent First Generation

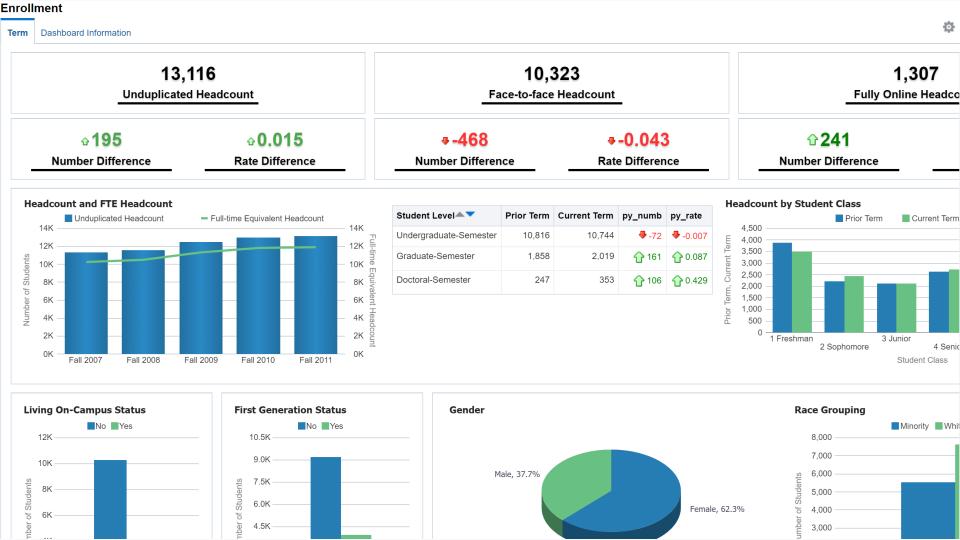
29.0% Percent HOPE 65.6% Percent PELL



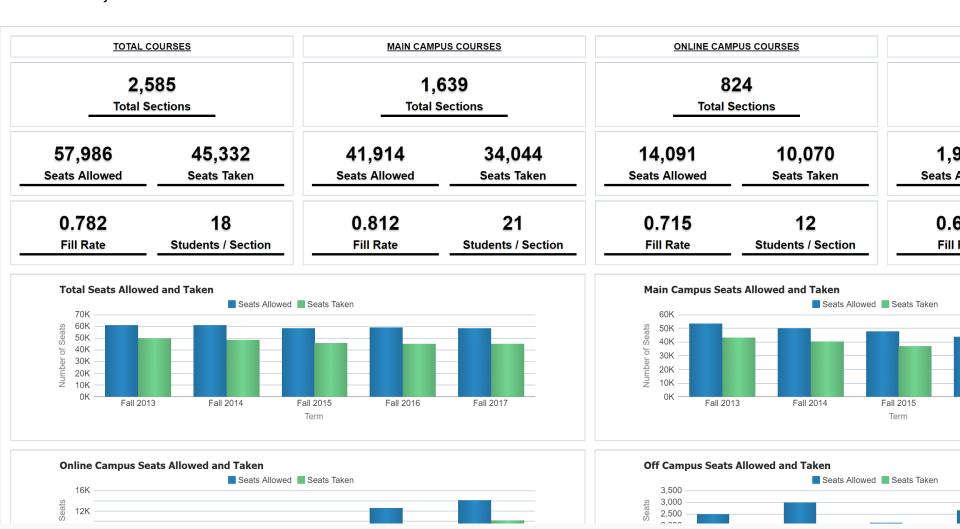






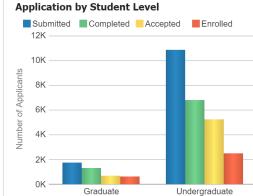


Retention, Progression, and Graduation One-semester Persistence One-year Retention Four-year Graduation Six-year Graduation 15 to Finish Report Parameters & Definitions 1,410 Cohort Fall 2015 Department --Select Value--College --Select Value--Major --Select Value--**Cohort Population** Apply Reset ▼ Number of Fall Cohort Students **Retention Rate Trend** 1,001 409 0.95 0.90 **Students Retained Not Retained** 0.85 0.80 Number of students retained Number of students not retained 0.75 0.70 0.65 0.60 0.710 Fall 2011 Fall 2012 Fall 2013 Fall 2014 Fall 2015 0.290 Cohort **Fall Retention Rate Fall Attrition Rate Attrition Rate Trend** 0.40 0.35 0.30 0.25 0.20 0.15 0.10 Fall 2012 Fall 2011 Fall 2013 Fall 2014 Fall 2015 Cohort



Student Admissions

Admissions



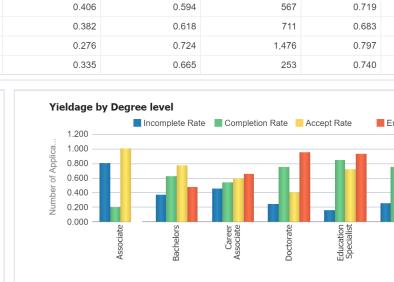
Dashboard Information

	Blaschke		1,109		742
	Dowling		812		557
	Eric		775		482
	Jb		2,040		1,171
	Loanne		1,329		789
	Megan		1,685		1,041
	Nick		2,558		1,851
	None Giv	ren	514		342
ete A	pplicants	Accepted Applicants	Enroll	ed Acceptances	
	1	1		0	
	6,669	5,132		2,446	

1,688

Degree Level	Submitted Applicants	Complete Applicants	Accepted Applicants	Enrolled Acceptances
Associate	5	1	1	(
Bachelors	10,634	6,669	5,132	2,446
Career Associate	145	79	47	3.
Doctorate	291	220	89	85
Education Specialist	158	133	95	88
Masters	1,200	897	482	437
Non-Degree	90	70	44	35
Other	36	33	33	29

Bartholomew



0.649

0.669

0.686

0.622

0.574

823

487

420

344

839

0.751

0.656

0.754

0.714

0.716

Admit Region Submitted Applicants Complete Applicants Incomplete Yieldage Completion Yieldage Accepted Applicants Accept Yieldage El

0.351

0.331

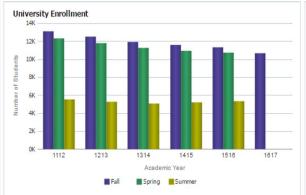
0.314

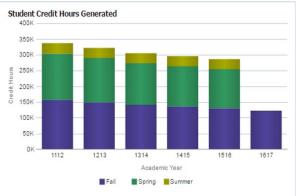
0.378

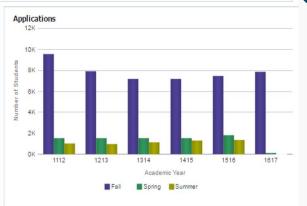
0.426

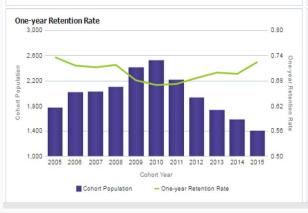
1,096

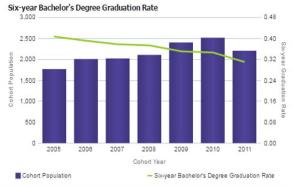
University Trends

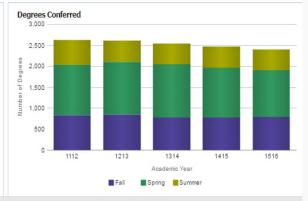










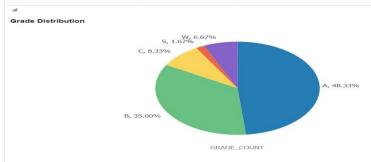


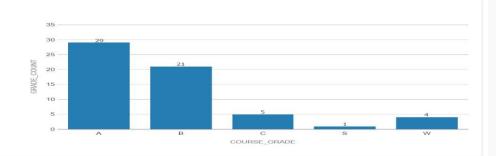
Student_Details

Last Gender Ethnicity Race Citizen First Generation US Veteran Student_PK Mary Bingel F Non-Hispanic Black or African American Born U.S. Citizen Y N 0ACDA48A63426737F02953ED6CD06E6A SAT Math SAT Verbal ACT Math **ACT English** ACT Compos... 620 530 Average SAT Math Average ACT English

Student Term Info

Term	Term Desc	Student Class	Major	Academic Standing	Housing	Attempted_Hrs	Earned_Hrs	Term_GPA	Overall_GPA
201008	Fall 2010	Freshman	Mathematics	Dean's List	Y	15	12	3.50	3.50
201102	Spring 2011	Freshman	Mathematics	Good Standing	Y	17	17	3.18	3.31
201108	Fall 2011	Freshman	Middle Grades Educ-Coe	Good Standing	7	16	12	3.25	3.29
201202	Spring 2012	Sophomore	Middle Grades Educ-Coe	Dean's List	N	16	16	3.81	3.44
201208	Fall 2012	Sophomore	Middle Grades Educ-Grades 4-8	Dean's List	N	16	16	3.81	3.52
201302	Spring 2013	Junior	Middle Grades Educ-Grades 4-8	Good Standing	7	13	13	3.46	3.51
201308	Fall 2013	Junior	Middle Grades Educ-Grades 4-8	Good Standing	7	13	13	3.08	3.45
201402	Spring 2014	Senior	Middle Grades Educ-Grades 4-8	Good Standing	N	12	12	3.08	3.41
201405	Summer 2014	Senior	Middle Grades Educ-Grades 4-8	Good Standing	N	3	3	4.00	3.43
201408	Fall 2014	Senior	Interdisciplinary Studies	Good Standing	N	13	11	3.45	3.43
201502	Spring 2015	Senior	Interdisciplinary Studies	Good Standing	Y	12	12	3.25	3.42
201508	Fall 2015	Senior	Interdisciplinary Studies	Good Standing	N	19	16	3.00	3.37





Student Holds

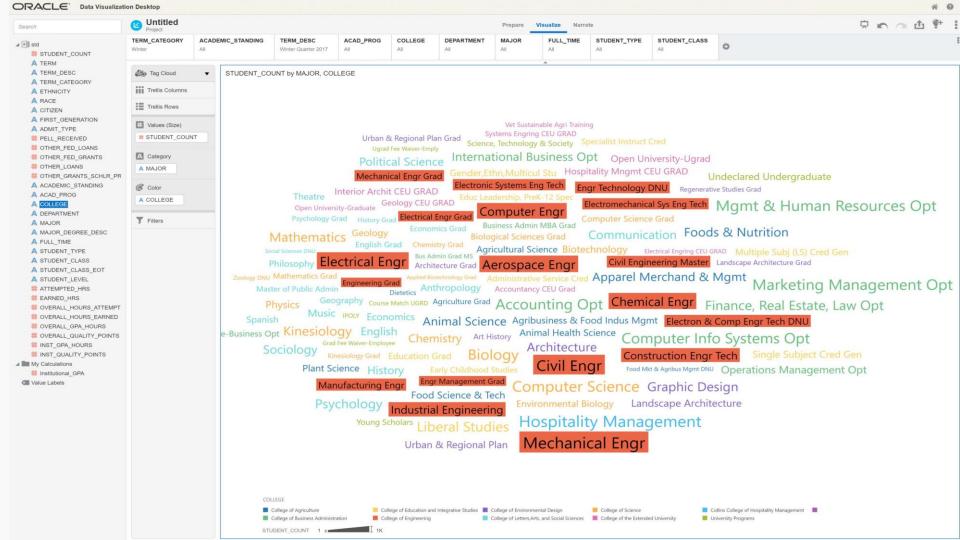
Hold Date	Hold Reason	Amount
Saturday 09/10/2011	Housing	\$59.00
Wednesday 05/09/2012	SF Library Hold	\$72.00
Wednesday 07/04/2012	Chemistry	\$22.00
Tuesday 10/09/2012	University Financial Services	\$147.00
Saturday 02/02/2013	University Financial Services	\$30.00

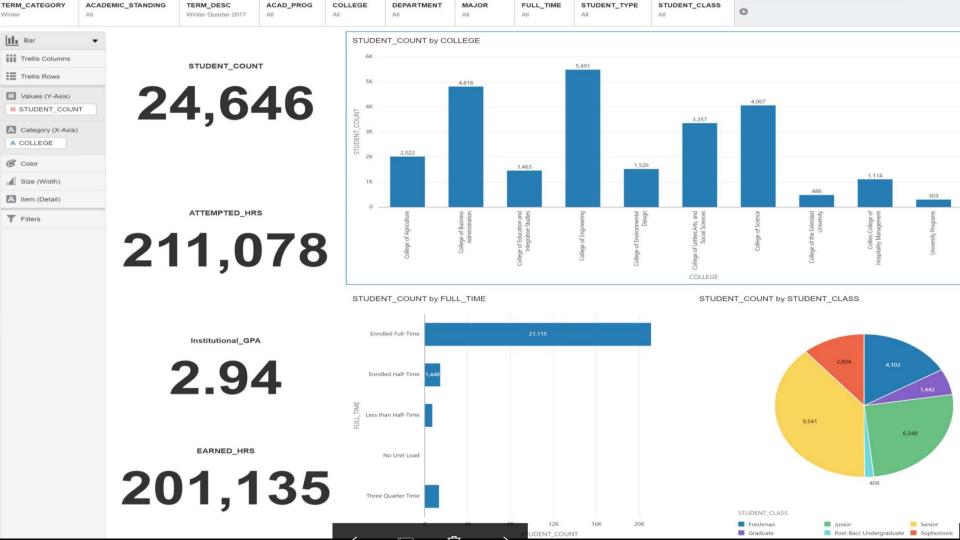
Village Housing, 20.23%

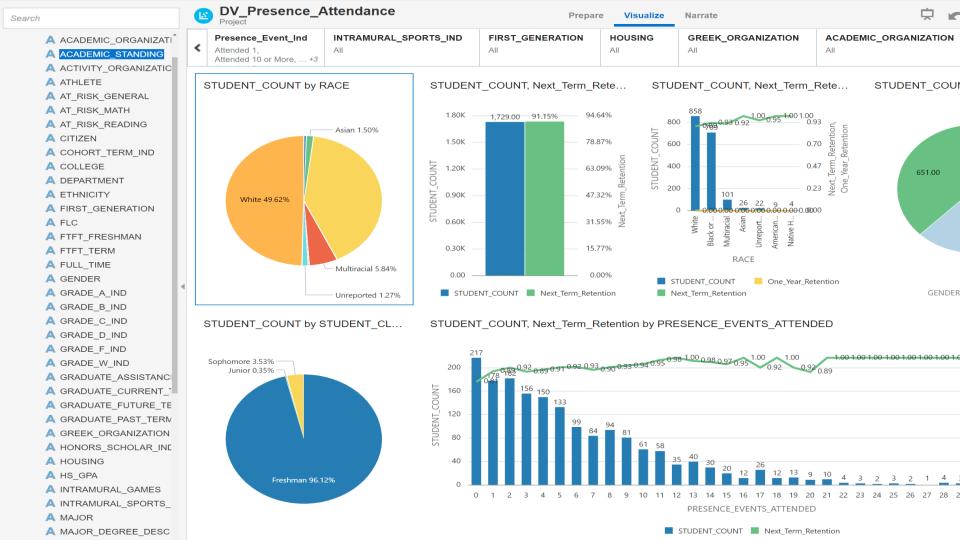
Chemistry, 8.97%

Housing, 13.56%

SELIBrary Hold, 16.55%







Keys to Success

The Benefits

Purposeful relationship with stakeholders

Shared vision for success

Ability for individuals to freely be creative, innovative, and share ideas

Agreed understanding of agility and adaptability

New lens for technical staff

Additional Contacts

Barrie Fitzgerald

Director of Institutional Research
Valdosta State University
bdfitzgerald@valdosta.edu
https://www.linkedin.com/in/barrie-fitzgerald-a6337469/

Keisha Roberts

Data Warehouse Information Analyst
Valdosta State University
kllyons@valdosta.edu
https://www.linkedin.com/in/keisha-roberts

Brian Haugabrook

Information Technology
Valdosta State University
bahaugab@valdosta.edu
https://www.linkedin.com/in/brianhaugabrook/

Twitter: @BrianHaugabrook