

ORACLE

Oracle Global Leaders Program

June 23 - 13.15 CET

Oracle Global Leaders Summer Meeting EMEA 2020

Oracle Cloud Infrastructure Panel



Rok Planinšec
CIO
Unior - Slovenia

SKANSKA



Conny Björling
Agile Enterprise Architecture
Skanska - Sweden



Erik Dvergsnes
Oracle Cloud (OCI) Architect
Aker BP – Norway



Philip Brown
CTO
DSP – UK

ORACLE

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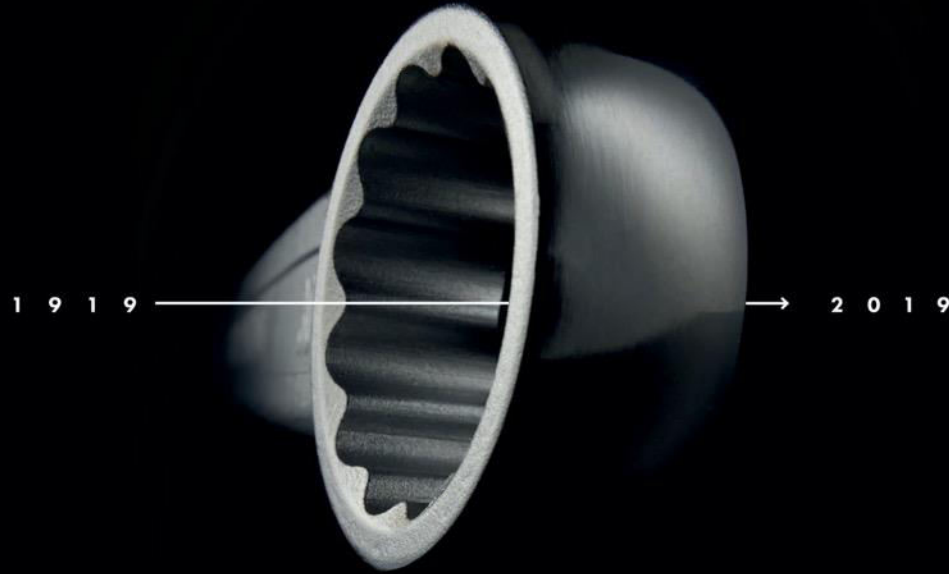
Erik Dvergsnes
Oracle Cloud (OCI) Architect
Aker BP – Norway



Philip Brown
CTO
DSP – UK

Oracle Global Leaders Summer Meeting EMEA 2020

Oracle Cloud Infrastructure Panel



A century of excellence
for next millennium

Rok Planinsec
June, 2020
Ljubljana, Slovenia



Introduction

- Experiences with production companies
- 15+ years of experiences in IT (15 years with Oracle technologies)
- Skills
 - Managing IT teams and IT projects
 - ERP implementations
 - Process renovation and optimizations
 - Development and implementations of own IT solutions
 - IT skills - SQL, BI tools, Excel, ERP systems, BPM tools
- Work experience
 - Head of IT in production company MLM Ltd. (automotive 12 years)
 - IT senior project leader in production company ARIAN GmbH (printing 3 years)
 - Chief information officer in production company Unior Group (automotive 5 years)



Rok Planinsec



Unior Group

- Unior is Slovenian company with **2 distinct business areas:**
 - We produce and sells **hand tools, factory machine equipment, and components** mainly used in the **automotive industry**
 - We provides **hospitality and leisure services** (Unitur brand)

 **UNIOR**[®]



 **Unitur**[®]
HOTELS & RESORTS

 **100**
UNIOR
A century of excellence for over 100 million
Strong. Always on time. Ready.

FORGE PROGRAMME

FORGE is our oldest programme and the fundamental technology on which the **UNIOR** of today was developed.

**GLOBALLY THE
LARGEST
MANUFACTURER**
FORGED PARTS FOR
STEERING
MECHANISMS

**3 THE MOST
IMPORTANT
MANUFACTURER OF**
ITEMS FOR
PERSONAL CARS

**A RESPECTED AND
RELIABLE PARTNER**
OF THE MOST REPUTABLE
REPRESENTATIVES OF THE
AUTOMOTIVE INDUSTRY.

1919



2019

MAIN PRODUCTS

2019



1919



FORGINGS FOR THE MOTOR CAR STEERING MECHANISM

(WITH THE YEARLY
PRODUCTION OF 30
MILLION PRODUCTS
WE HAVE THE LARGEST
MARKET SHARE)



**CONNECTING RODS
FOR CAR ENGINES**
(FROM 1.0 TO 6.0 L)
(WITH THE YEARLY
PRODUCTION OF 16
MILLION PRODUCTS
WE ARE THE THIRD
LARGEST COMPANY
IN EUROPE)



SINTER PARTS:

- GEARS, SPROCKET
WHEELS, PULLEYS,
CONNECTING RODS
AND FLANGES
- SLIDES, ROTORS
AND HOUSINGS FOR
OIL PUMPS
- SELF-LUBRICATING
SLIDE BEARINGS AND
BUCHES



FLEXIBLE
PROCESSING CELLS-
TYPE FPZ 250



ROTARY-INDEXING
TABLE MACHINES



SPECIAL MACHINES
1 OR 2- SPINDLES
3/4/5- AXIS
MACHINING CENTER



TOOLS FOR BICYCLE SERVICING



MOTORBIKE TOOLS



TOOLS FOR THE AVIATION INDUSTRY RFID



INSULATED TOOLS VDE



MEASURING TOOLS



AUTOMOTIVE TOOLS



METAL AUTOMOTIVE

KEY DATA 2018

UNIOR D.D.

1.825

EMPLOYEES

172 MILLION €

TURNOVER

252 MILLION €

TOTAL ASSETS

96 MILLION €

EQUILTY

UNIOR GROUP

3.827

246 MILLION €

370 MILLION €

166 MILLION €

1919



2019

References

2019



1919

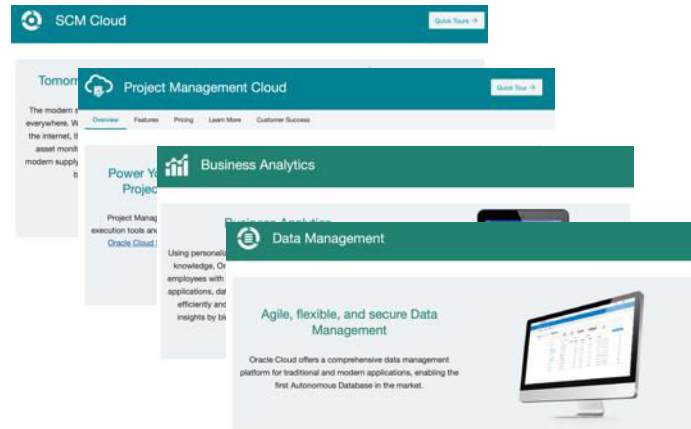
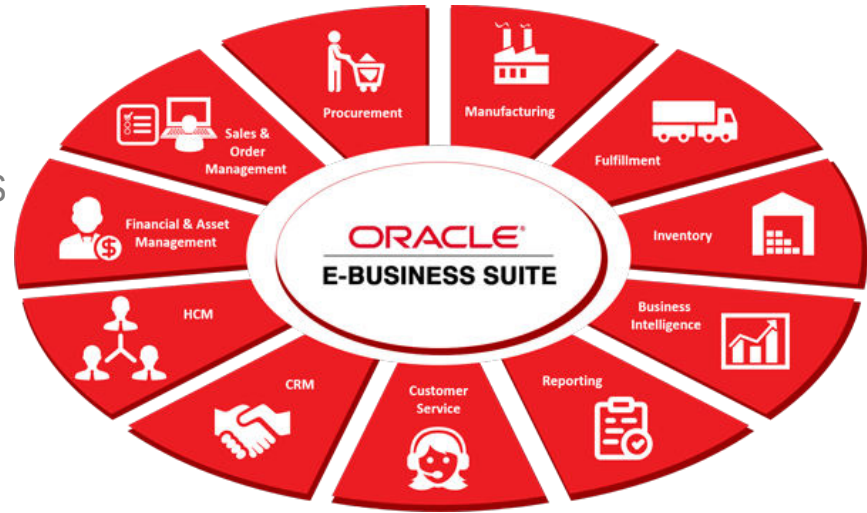


SISTEMSKI DOBAVITELJI:



Unior & Oracle

- 1989
 - Oracle DB 6 & Oracle Development tools
- 2007
 - Oracle E-Business Suite R11
 - Sales & Order Management
 - Procurement
 - Inventory
 - Financials
 - Human Resource
 - Discrete Manufacturing
 - Enterprise Asset Management
- 2017
 - Oracle E-Business Suite R12
- 2018
 - Oracle Cloud (SCM, PM, OAC, ADW)



2019



1919

UNIOR IT STRATEGY

ANNIVERSARY
BOLETNICA
100
UNIOR[®]
A century of excellence for next millennium
Stoletje izkušenj za novo tisočletje

Unior IT architecture blocks

2019
1919

Ecosystems platform

Web services

Customer experience platform

B2B

Data & analytics platform

BI

Information systems platform

ERP

IoT platform

IOT

“Cloud” Question you should ask

OK

2019



1919



Cloud + Autonomous

- They represent a new IT model
 - Oracle DB as Paas
 - Immediately available
 - "Off" option
- Challenges
 - IT: eliminations of unnecessary tasks
 - Business user: use of new IT services without IT
- Reduces dependence on employees
 - The pressure of a deficient staffing need is lower

2019



1919

BUSINESS INTELLIGENCE PROJECT

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UNIOR[®]
A century of excellence for next millennium
Stoletje izkušenj za nova tisočletja



The solution



ORACLE®

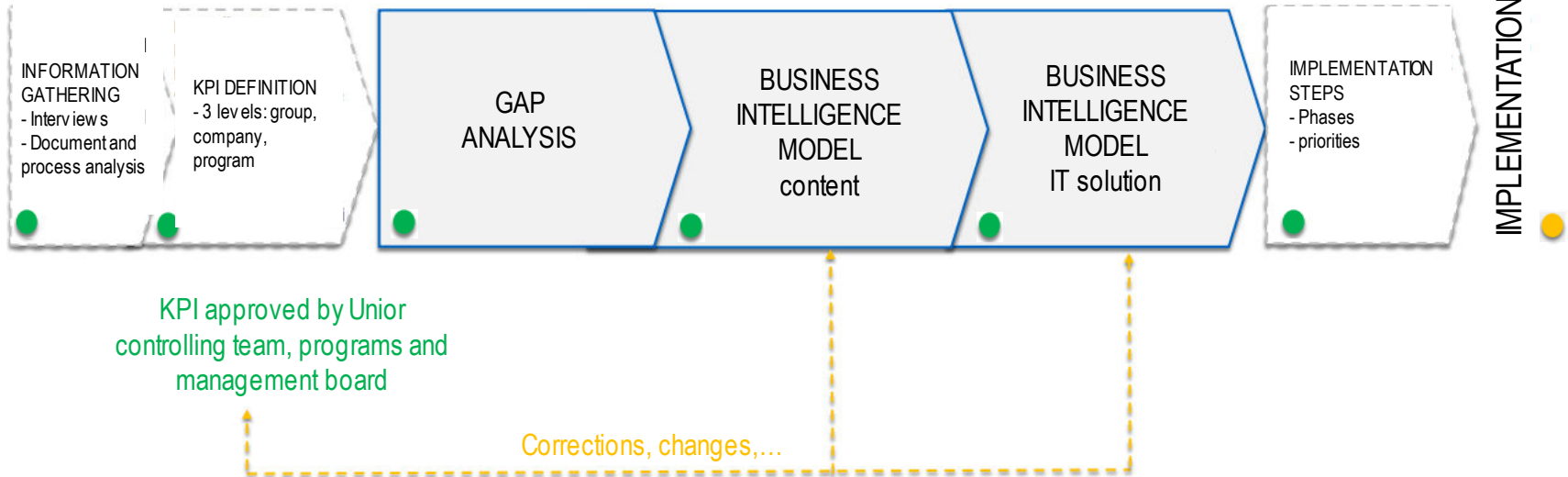
- Decision: use Oracle technologies
- Deployment of ADWC
- OAC will sit on ADWC
- Universal Credits
- Involve in project experienced teams: Fakta+ & QUBIX



Project phases

Phase 1

Phase 2



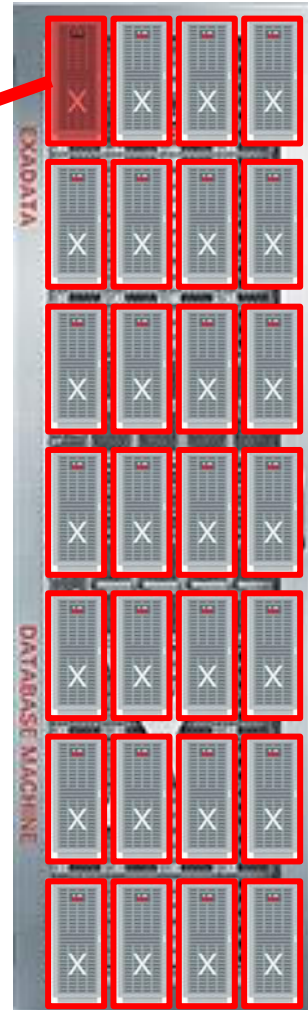
2019

1919



Our Oracle Cloud environment

- ADW server is located in Frankfurt
- We use pluggable database
 - Not whole Exadata server
 - We host DB with 1TB and 2 OCPU
 - More TB & OCPU can be added anytime
 - Potential performance issues
 - I/O
 - CPU clock at high temperature
 - Oracle doesn't guarantee performance

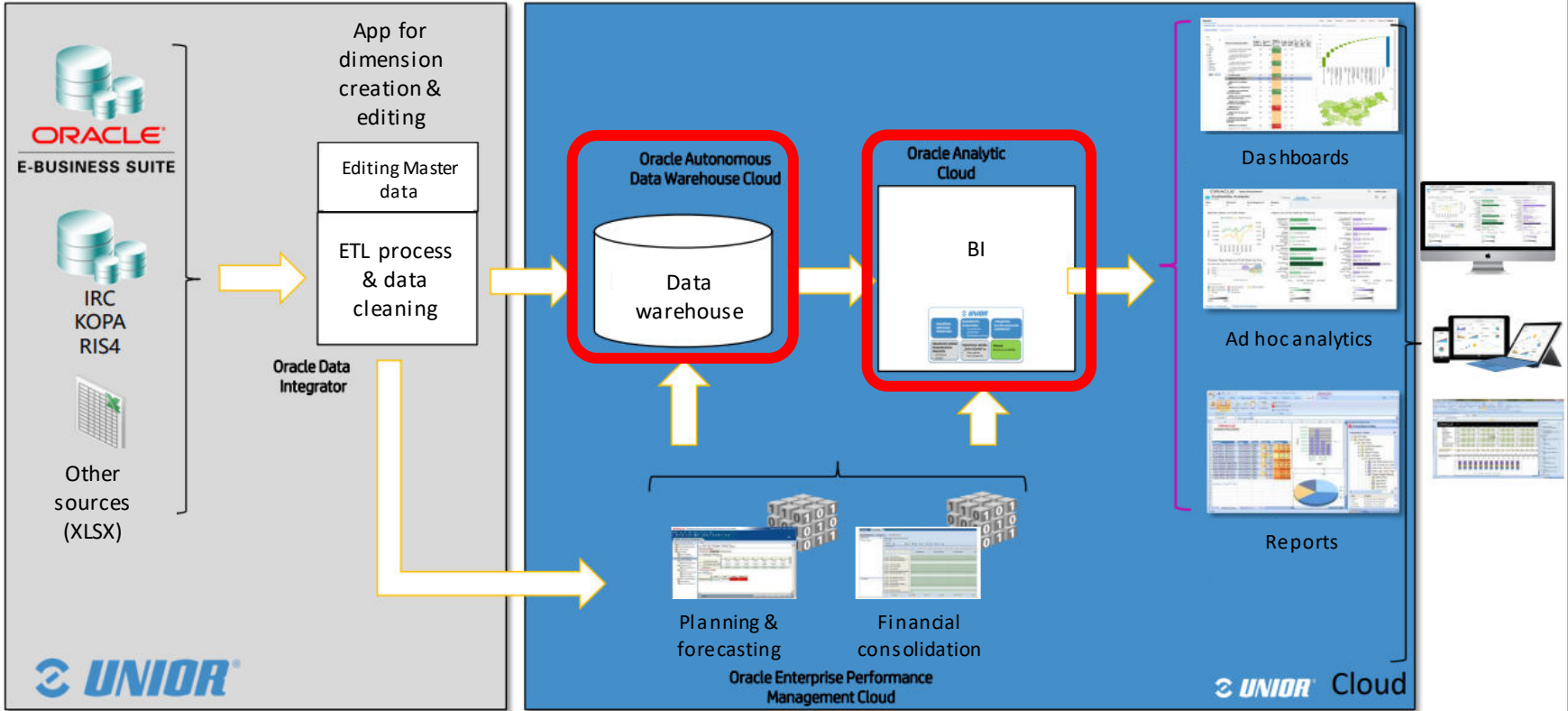


Architecture

2019



1919

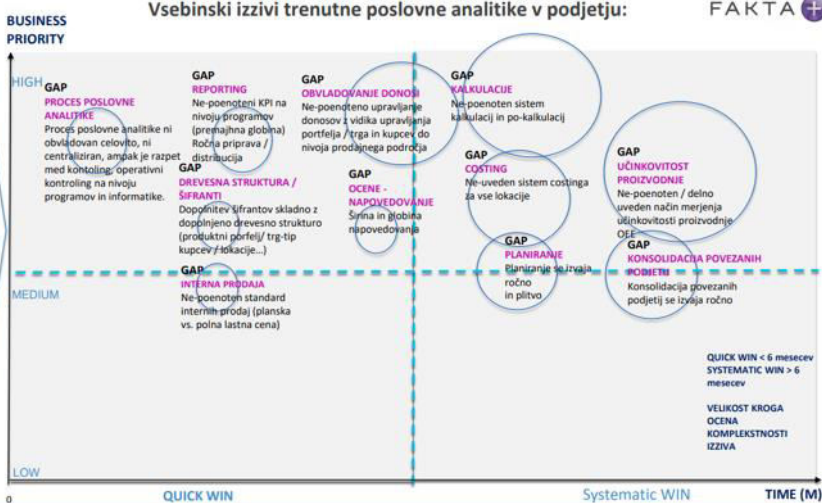


Benefits for the business

2019



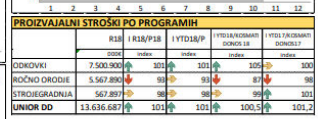
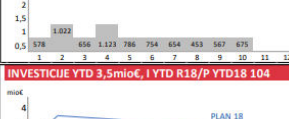
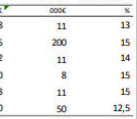
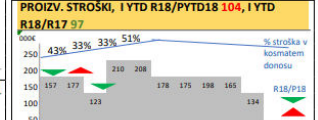
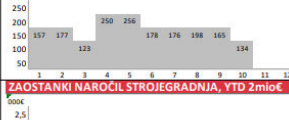
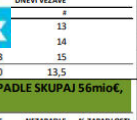
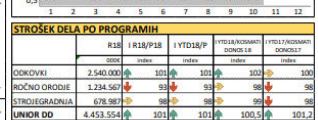
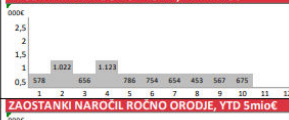
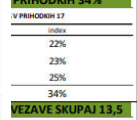
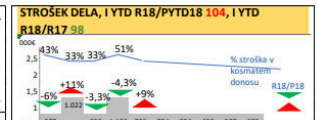
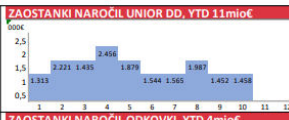
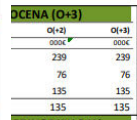
- POSLOVNI IZZIV**
- Dvigovanje donosnosti ob zmerini rasti prodaje
 - Upravljanje s produktim portfeljem
 - Upravljanje s kupci in trgi
 - Zmanjševanje zadolženosti in povečevanje likvidnosti
 - Obladovanje obratnega kapitala
 - Obladovanje stroškov
 - Rast produktivnosti / točnosti dobav
 - Napovedovanje
- STRATEŠKI IZZIV:**
- Strateški razvojni izzivi na nivoju skupine
 - Obladovanje trgov
 - Povečevanje učinkovitosti (avtomatizacija-robotizacija)
 - Sinerجية na nivoju skupine
 - Spodbujanje ustvarjalnosti in inovacij
- PROCESNI IZZIV:**
- Stalna optimizacija procesov
- ORGANIZACIJSKI IZZIV:**
- Dvig organizacijske učinkovitosti
 - Dvig zadovoljstva in pripadnosti



IZBERI OBDOBJE:
2018 OKTOBER

- IZBERI PROGRAM:
- UNIOR d.d.
 - ODKOVKI
 - ROČNO ORODJE
 - STROJEGRADNJA

- IZBERI PRIKAZ:
- KLJUČNI POUČARKI POSLOVANJA
 - PRODAJA IN DONOSI



OBVEZNOSTI SKUPAJ 25mio€, ZAPADLE SKUPAJ 15mio€

OKOVKI	R18	ZAPADLE	NEZAPADLE	% ZAPADLOSTI
OKOVKI	351	188	11	13
ROČNO ORODJE	132	112	11	14
STROJEGRADNJA	288	243	11	15
UNIOR DD	555	560	33	13,6

YTD I YTD18/P YTD NEKOP. SRED.

OKOVKI	YTD	I YTD18/P	YTD NEKOP. SRED.
OKOVKI	1.987.654	105%	0
ROČNO ORODJE	1.013.456	76%	450.000
STROJEGRADNJA	498.976	75%	236.678
UNIOR DD	3.500.086	88%	686.678

STROŠEK NEKAKOVOSTI PO PROGRAMIH YTD 11mio€, I YTD R18/P 103, YTD R18/R17 95

R18	R18/P18	I YTD18/P	YTD18/NAKOPNI DONOSI 12	YTD18/NAKOPNI DONOSI17
OKOVKI	7.500.900	101	101	100
ROČNO ORODJE	5.567.800	93	93	98
STROJEGRADNJA	567.897	98	98	99
UNIOR DD	13.636.687	101	101	100,5

Amortizacija (000€)

R18	P18	R17	%
72	70	77	77
71	70	81	81
68	65	75	75
71	73	81	81
5.670	5.432	41.790	5.434
35.255	34.255	36.671	36.671

STANJE ZAPOSLENIH IZ UR SKUPAJ 1500

R18	R18/P18	I YTD18/P	YTD18/NAKOPNI DONOSI 12	YTD18/NAKOPNI DONOSI17		
700	680	670	375	5,8%	1,1	
800	780	760	385	3,3%	2,2	
320	300	300	415	7,8%	3,1	
45	45	43	134	3,3%	4,1	
32	33	35	189	7,8%	5,1	
UNIOR DD	1.820	1.795	1.825	1.498	6,9%	3,4

STROJEGRADNJA 15 243 15

UNIOR DD 55 560 13,5

TERJATJE SKUPAJ YTD 75mio€, ZAPADLE SKUPAJ 56mio€, od tega PP podjetja 20mio€

OKOVKI 351 188 11 13

od tega P.PODJETJA 234 35 200 15

ROČNO ORODJE 132 112 11 14

od tega P.PODJETJA 98 90 8 15

STROJEGRADNJA 288 243 11 15

od tega P.PODJETJA 200 150 50 12,5

UNIOR DD 555 560 33 13,6

OBVEZNOSTI SKUPAJ 25mio€, ZAPADLE SKUPAJ 15mio€

OKOVKI 351 188 11 13

ROČNO ORODJE 132 112 11 14

STROJEGRADNJA 288 243 11 15

UNIOR DD 555 560 33 13,6

1019

Unior Dashboards

2019



1919

ORACLE Analytics

Vzpostavljena povezava z omrežjem [TV] Pis. ČR Preklopi povezavo

Search All

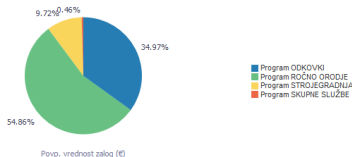
Advanced Administration Help Sign Out

Dashboard - ZALOGE

Home Catalog Favorites Dashboards New Open Signed In As Rok Planinšec

Obračanje zalog - Programi Obračanje zalog - Organizacijske enote Zaloga in vpliv cene

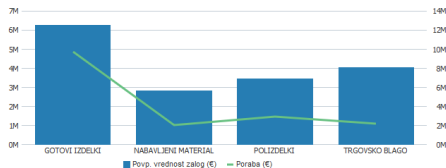
Program	Poraba (€)	Povp. vrednost zalog (€)	Koef. obračanja zalog (poraba / povprečna vrednost zalog)	Dnevi vezave (dnevni koef)	Zaloga brez premikov (zadnjih 12 mesecev/člani)
Program ODKOVKI	43.670.651	10.610.225	9.95	37	871.167
Program ROČNO ORODJE	17.041.736	16.646.373	2.47	148	1.747.557
Program STROJEGRADNJA	3.541.088	2.949.312	2.90	127	1.599.522
Program SKUPNE SLUŽBE	621.821	139.128	10.80	34	11.536
Skupaj	64.875.296	30.345.038	5.17	71	4.229.782



Program Program ROČNO ORODJE

Predmeti dela	Poraba (€)	Povp. vrednost zalog (€)	Koef. obračanja zalog (poraba / povprečna vrednost zalog)	Dnevi vezave (dnevni koef)	Zaloga brez premikov (zadnjih 12 mesecev/člani)
GOTOVI IZDELKI	9.746.887	6.286.804	3.75	98	195.997
NABAVLJENI MATERIAL	2.061.520	2.852.095	1.75	210	842.494
POIZDELKI	3.000.069	3.463.626	2.09	175	484.810
TRGOVSKO BLAGO	2.233.250	4.043.847	1.33	275	224.256
Skupaj	17.041.736	16.646.373	2.47	148	1.747.557

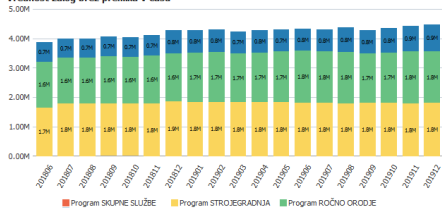
Program Program ROČNO ORODJE



Analize - Edit - Refresh - Export

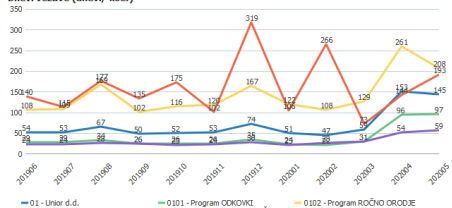
Izberi pogled: Po programih

Vrednost Zalog brez premika v času



Izberi pogled: Po programih

Dnevi vezave (dnevni / koef)



Home Catalog Favorites Dashboards New Open Signed In As Rok

dela (All Column Val) Apply Reset

Program Program ODKOVKI



ODKOVKI Obrat Kovačnica Zreče

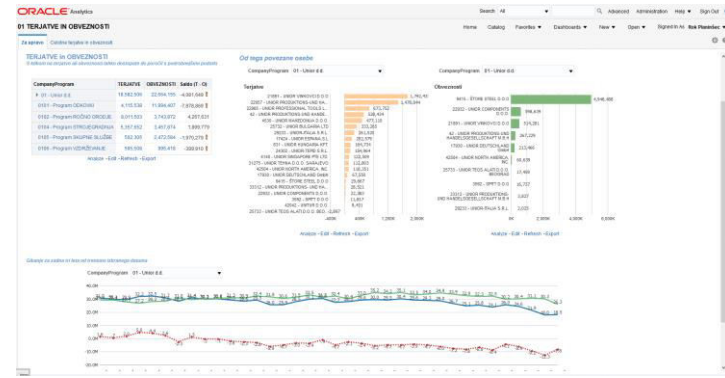
Poraba	Povp. vrednost zalog	Koef. obračanja zalog (poraba / povprečna vrednost zalog)	Dnevi vezave (dnevni koef)	Zaloga brez premikov (zadnjih 12 mesecev/člani)
20.954.458	2.767.589	18	20	142.509
14.993.958	5.512.888	7	56	437.459
430.797	36.130	29	13	5.234
377	4	225	2	0
36,378,589	8,316,611	11	35	585,202





Use of BI

- Predicting events
 - Predictive maintenance
- Business intelligence
 - Dashboards, KPI, real-time reports, drill-down or up analysis,...
- Identification of samples
 - Defects in production, detection of fraud
- Trends analysis
 - Sales and marketing, services, supply chain, maintenance
- Process automation and decision making
 - production control - error detection-deviation-anomaly



Words for "Thank You" in various languages:

- danke
- 謝謝
- ngiyabonga
- tesekkür ederim
- спасибо
- Баярлалаа
- спасиби
- blagodaram
- vinaka
- mersi
- kría oia
- barka
- welalin
- tack
- matondo
- misaotra
- paldies
- grazzi
- mahalo
- tapadh leat
- hвала
- asante
- manana
- obrigada
- tenki
- chokrone
- murakoze
- moichhakkeram
- tau
- djere dieuf
- дякую
- mamnun
- go raibh maith agat
- arigatō
- takk
- dakujem
- trugarez
- merci
- merse
- shukriya
- dhanyavadagalu
- diolch
- euχαριστώ
- xiexie
- 감사합니다
- rahmet
- tanemirt
- merci
- terima kasih
- ありがとうございます
- rahmata
- kam sah hamnida
- najis tuke
- sukriya
- chnorakaloutioun
- gratias ago
- gracies
- sulpay
- taiku
- kop khun krap
- dziękuje
- sobodi
- dekujj
- obrigado
- mési
- diñi madloba
- sagolun
- mauruuru
- kösünöm
- hvala
- gracie
- dhanyavad
- kiitos
- dankie
- nandri
- nanni
- enkosì
- bedankt
- bayarlalaa
- faafetai lava
- mauruuru
- rahmata
- তোমাকে ধন্যবাদ

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CTO
DSP – UK



**We build
for a better
society.**

Conny Björling

Head of Enterprise Architecture

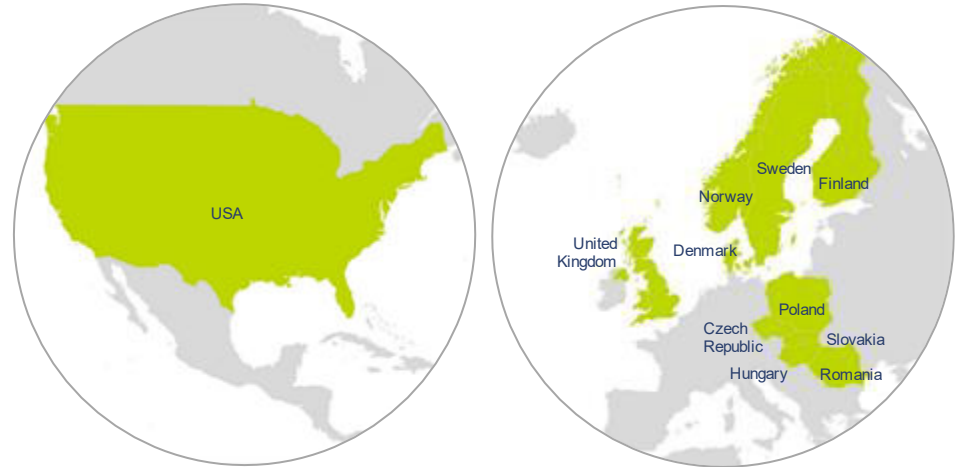
Group Function IT, Skanska

HQ

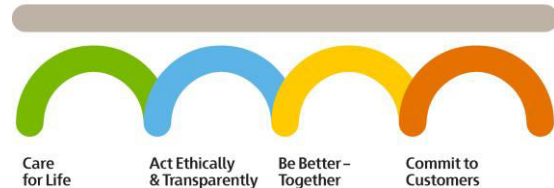
Skanska in brief

- Founded 1887 in Sweden
- International business since 1897
- Quoted on the Nasdaq Stockholm
- 2019 revenues SEK 177 billion
- 34,000 employees

We are active in selected home markets



Skanska Values

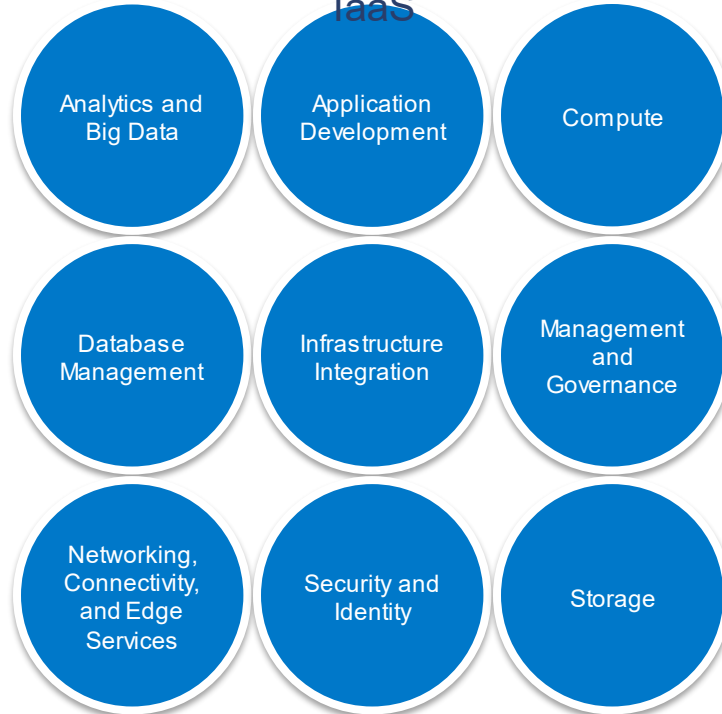


Product and Services areas being used today

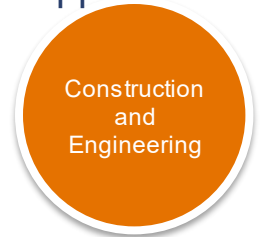
Oracle Applications - SaaS



Oracle Tech - PaaS and IaaS



Oracle Industry Applications



Oracle Applications - SaaS Footprint



Oracle Tech – PaaS and IaaS Footprint

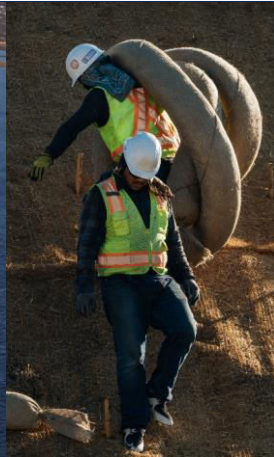


“Knowledge and Experience” in Oracle Cloud

- 8 years on Oracle Cloud
- PaaS and IaaS
 - First customer on Analytics Cloud (BICS), September 2014
 - Multiple data center migrations for multiple services (“before classic” to classic, classic to OCI)
 - SSO with MSAD and Azure Active Directory
 - Multiple IDCS, primary IDCS Foundation, secondary IDCS Standard
 - VPN, IP-Whitelisting
 - Multiple VCN’s allocated to compartment structure
 - Internal billing requirement
 - Consolidation on one Cloud Tenancy

“Knowledge and Experience” in Oracle Cloud

- SaaS
 - Lift and Shift on-premise Fusion Applications to Fusion Cloud (ERP, HCM, SCM, Manufacturing) and On-premise Fusion Middleware to PaaS / IaaS
 - HCM Cloud consolidation
- Cloud agreements
 - SaaS
 - Hosted Employee, Hosted Named User
 - Customer 2 Cloud
 - PaaS / IaaS
 - Named User, Non-Metered
 - Universal Credits: Pay as you Go, Commitment



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CTO
DSP – UK

1. Golden Gate replication from on-prem to Autonomous
2. Automated & On-demand cloning of Autonomous DB's
3. Application on OCI Windows Compute
4. Azure – OCI interconnect

Virtual - Oracle Global Leaders Program 23rd June 2020

Erik.Dvergsnes@akerbp.com



Agenda



Erik Dvergsnes



Aker BP



Architecture Drawing



Various Computes



Advantages



The end / Questions



Erik Dvergsnes

- 25 years experience Oracle
- Programming, DBA , PM & Architect
- Industries: Oil & Gas and Finance
- Companies worked for:
Cap Gemini, Shell, Deutsche Bank, Aker Kværner, BP Norway & Aker BP
Deutsche Bank - Quality, effectiveness, systems in place
- Setting up a Consultancy team to support others

The Company Aker BP in Norway



Company has grown by M&A



Focused on technology – future no people offshore



Measured in production, one of the largest independent oil companies in Europe



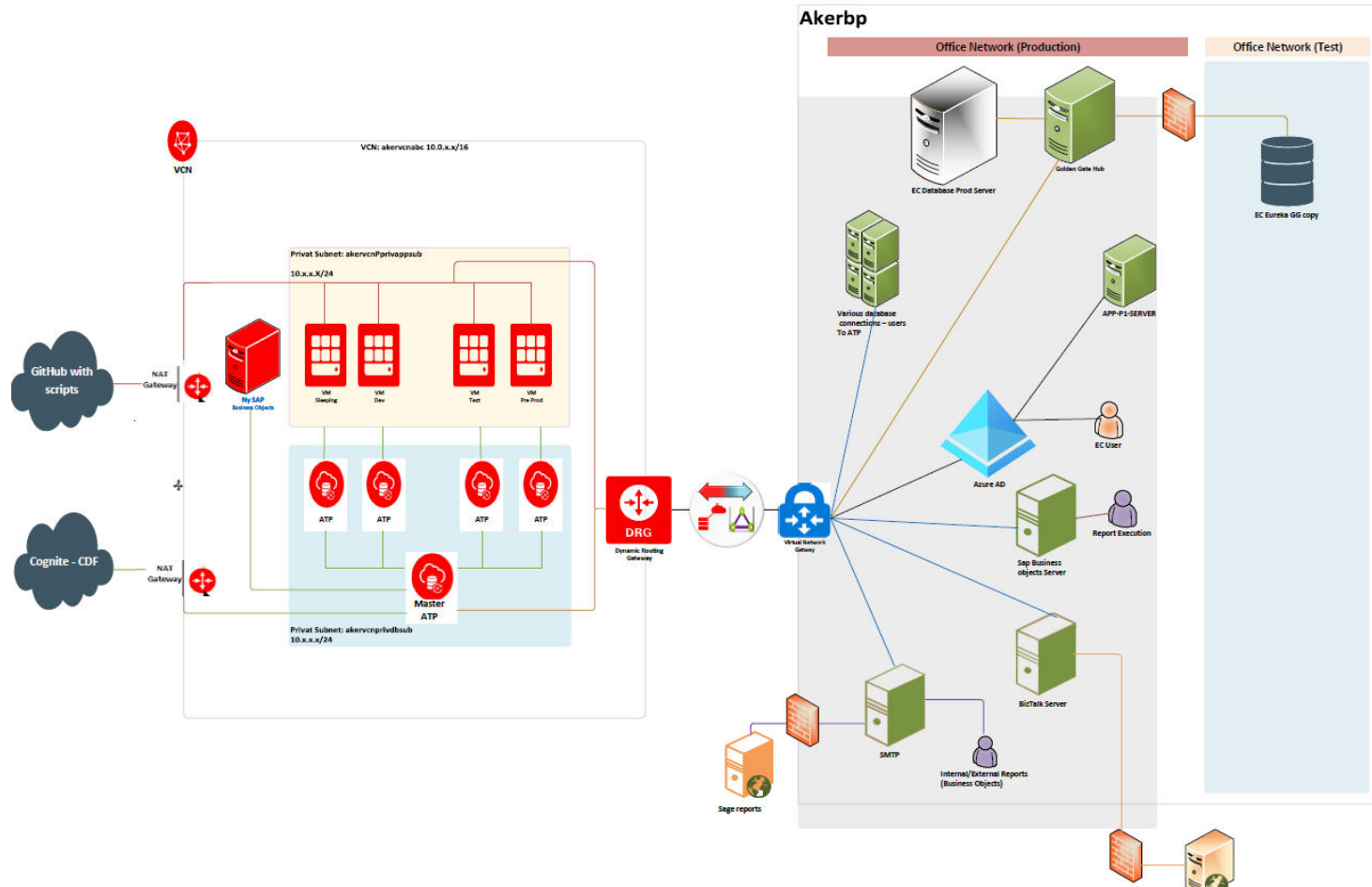
Plan is to double its Production



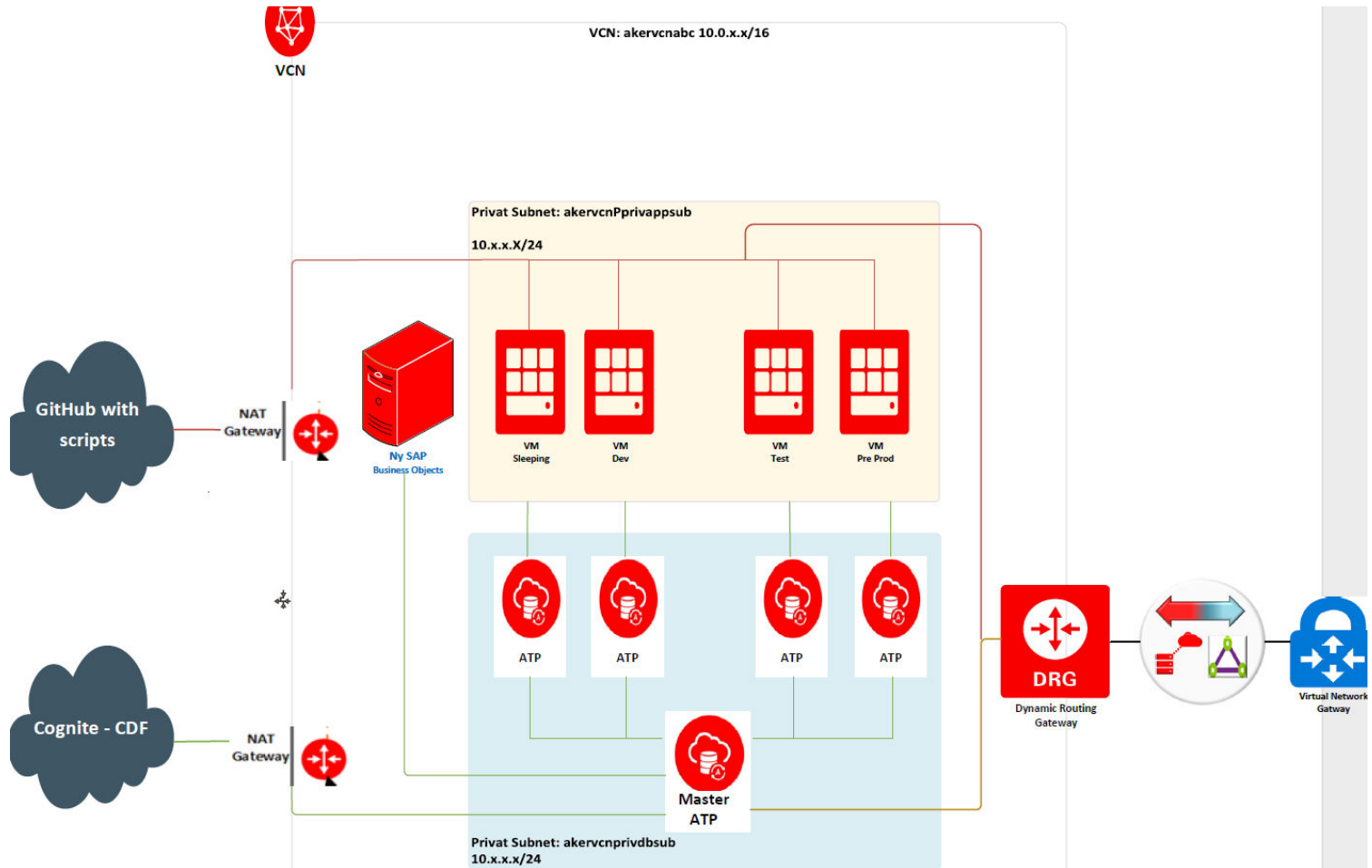
DETNORSKE



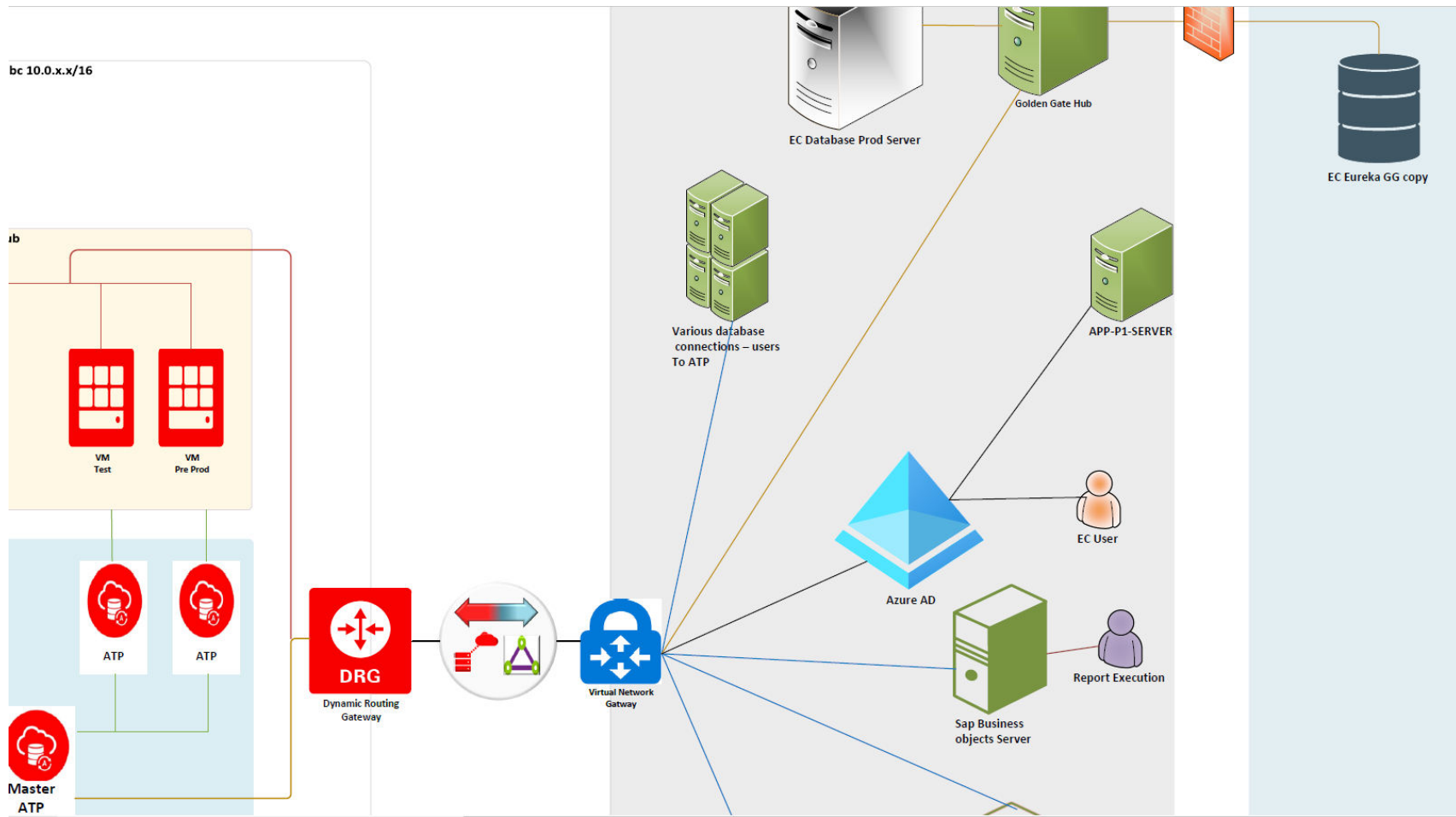
Architecture diagram overview



Architecture diagram, focus on OCI side



Architecture diagram, focus on Azure – Aker-bp side



Compute Image

Dev = 2 OCPU, Memory = 30 GB

Test = 4 OCPU, Memory = 60 GB

Pre-Prod = 8 OCPU, Memory = 120 GB

ORACLE Cloud Applications > Search for resources and services Netherlands Northwest (Amsterdam) Netherlands Northwest (Amsterdam)

Create Compute Instance

NAME: Instance-20200601-2356

Image or operating system: Windows Server 2016 Standard
Image Build: Gen2-2020.05.19-0
Windows Server 2016 supports running production Windows workloads on Oracle Cloud Infrastructure.

Availability domain: AD 1
PouO:eu-amsterdam-1-AD-1

Shape: VM.Standard2.1
Virtual Machine, 1 core OCPU, 15 GB memory, 1 Gbps network bandwidth

Create Cancel

Browse All Shapes

A shape is a template that determines the number of CPUs, amount of memory, and other resources allocated to a newly created instance. See [Compute Shapes](#) for more information.

Instance type: Virtual Machine (Selected)
A virtual machine is an independent computing environment that runs on top of physical bare metal hardware.

Bare Metal Machine
A bare metal compute instance gives you dedicated physical server access for highest performance and strong isolation.

Shape series: AMD Rome (Customizable OCPU count. For general purpose workloads.) Intel Skylake (Selected) (Fixed OCPU count. Latest generation Intel Standard shapes.) Specialty and Legacy (Earlier generation AMD and Intel Standard shapes. Always Free, Dense I/O, GPU, and HPC shapes.)

Shape Name	OCPU	Memory (GB)	Local Disk	Network Bandwidth (Gbps)	Max. Total VNICS
<input checked="" type="checkbox"/> VM.Standard2.1	1	15	Block Storage Only	1	2
<input type="checkbox"/> VM.Standard2.2	2	30	Block Storage Only	2	2
<input type="checkbox"/> VM.Standard2.4	4	60	Block Storage Only	4.1	4
<input type="checkbox"/> VM.Standard2.8	8	120	Block Storage Only	8.2	8
<input type="checkbox"/> VM.Standard2.16	16	240	Block Storage Only	16.4	16
<input type="checkbox"/> VM.Standard2.24	24	320	Block Storage Only	24.6	24

1 Selected Showing 6 Items

Don't see the shape you want? [View your service limits, and request an increase.](#)

Select Shape Cancel

Summary Advantages

- Every morning fresh production data is ready
 - Before took 5-6 weeks , raising requests, waiting... import was wrong etc...
- Business can quickly evaluate new opportunities with new calculations, calibrations
- Very flexible and easy to create new projects, scale up or down or terminate ATP's
- ATP, always on supported version and avoid business disturbance with patching
- Cost savings
 - OCI infrastructure cheaper then on-prem
 - Reduced number of requests to DBA's
- Future, turn off Golden Gate replication as the production DB will be the Autonomous DB, avoid patching, disturbance to the business
- Secure interconnect between Oracle Cloud and Microsoft Azure that will allow us to have low latency, private connectivity between Oracle Cloud and Microsoft Azure.



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Oracle Global Leaders Program

June 23 - 13.15 CET

Oracle Global Leaders Summer Meeting EMEA 2020

Oracle Cloud Infrastructure Panel



Rok Planinšec
CIO
Unior - Slovenia

SKANSKA



Conny Björling
Agile Enterprise Architecture
Skanska - Sweden



Erik Dvergsnes
Oracle Cloud (OCI) Architect
Aker BP – Norway



Philip Brown
CTO
DSP – UK



DSP

Enterprise Database PaaS with Azure and Oracle Interconnect

DSP – Enterprise DB PaaS with Azure and Oracle Interconnect



20 Years in business



24x7x365 Managed Services Operation



Experienced Management Team



Enterprise Grade Cloud Architectures



Highly skilled consultants



Increased spotlight on innovation



200 clients, annuity focus



Tier 1 Vendor Relationships



ORACLE

Platinum Partner
Cloud Standard

Oracle Cloud Managed Service Provider

ORACLE Platinum Partner

Specialized
Oracle Infrastructure
as a Service

ORACLE Platinum Partner

Specialized
Oracle Cloud Infrastructure

ORACLE Platinum Partner

Specialized
Oracle Database 12c

ORACLE Platinum Partner

Specialized
MySQL 5

ORACLE Platinum Partner

Specialized
Oracle Linux 6

ORACLE Platinum Partner

Specialized
Oracle VM 3.0

ORACLE Platinum Partner

Specialized
Oracle Database Appliance

DSP – Enterprise DB PaaS with Azure and Oracle Interconnect

DSP is the UK's leading provider of Database and Data Platform Managed Services and the only Oracle MSP and Microsoft CSP in the UK.



Technical Consultancy

Design, implementation and modernisation of Oracle, SQL Server and NoSQL architectures.



Managed Services

Continuous peace of mind and constant optimisation of Oracle, SQL Server and NoSQL environments.



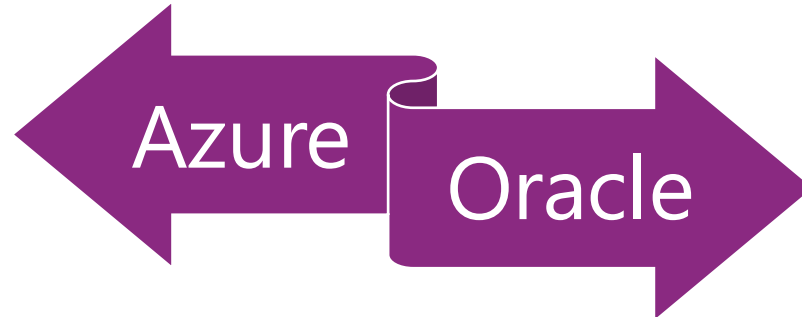
Managed Cloud

Providing the automation, expertise and support for Oracle, Microsoft and Amazon Cloud Platforms.



DSP – Enterprise DB PaaS with Azure and Oracle Interconnect

The Enterprise Dilemma



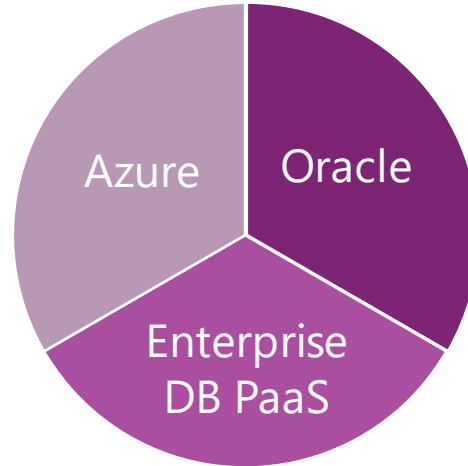
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The Enterprise Solution

Azure DB PaaS

Azure SQL DB

Azure Managed Instance



Oracle DB PaaS

Autonomous DB

Oracle Database Cloud Service

Enterprise DB PaaS

Full Modernisation

Zero Compromise

Maintain Consistency



DSP – Enterprise DB PaaS with Azure and Oracle Interconnect

Simplified Solution – Simplified Implementation

ORACLE[®]

CLOUD



**Microsoft
Azure**



Simplify Enterprise Migration

Simplify Multi-Cloud Implementation

Enable Enterprise DB PaaS



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